

**NOTE: THE BOARD OF ALDERMEN MEETING WILL BE HELD IN-PERSON  
AND VIRTUALLY VIA ZOOM (link is below).**

Please note, individuals may attend in-person or virtually via Zoom. Doors will open 30 minutes prior to the start of each meeting. Due to the ongoing pandemic, occupancy will be limited to 25 attendees per meeting to accommodate social distancing. While masks are recommended, proof of vaccination will be required for individuals who wish not to wear a mask. Failure to provide proof of vaccination will require a mask to be worn while in City Hall.

Please click this URL to join. <https://us02web.zoom.us/j/82262373481>; **Webinar ID: 822 6237 3481**

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Persons interested in making their views known on any matter on the agenda should send an email with their comments to the City Clerk at [jfrazier@claytonmo.gov](mailto:jfrazier@claytonmo.gov). All comments received will be distributed to the entire Board before the meeting.

**CITY OF CLAYTON BOARD OF ALDERMEN  
EXECUTIVE SESSION – 6:30 P.M.  
TUESDAY, MAY 10, 2022  
CLAYTON, MO 63105**

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**1. Legal, Sec 610.021 (1), and Personnel, Sec. 610.021 (3).**

Subject to a motion duly made in open session and a roll call vote pursuant to Section 610.022 the Board of Aldermen may also hold a closed meeting, with a closed vote and record for one or more of the reasons as authorized by Section 610.021(1), (2) and (3) Revised Statutes of Missouri, relating to legal issues, real estate and/or personnel, negotiation of a contract pursuant to Section 610.021 (9)(12) RSMO., proprietary information pursuant to Section 610.021(15), and/or information related to public safety and security measures pursuant to Section 610.021(18) and (19) RSMO.

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**CITY OF CLAYTON BOARD OF ALDERMEN  
TUESDAY, MAY 10, 2022  
CITY HALL, 10 N. BEMISTON AVENUE  
CLAYTON, MO 63105  
7:00 P.M.**

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**ROLL CALL**

**MINUTES – April 26, 2022**

**PUBLIC REQUESTS & PETITIONS**

**CITY MANAGER REPORT**

**1. Presentation on Emergency Medical Services.**

2. Ordinance – To approve amendments to Table III-A of the Parking Regulations in Title III. (Bill No. 6898)
3. Ordinance – To approve a preliminary funding agreement for CRG Acquisition, LLC to consolidate and redevelop the properties located at 61 Tipton Way, 8300 Maryland Avenue, and 8400 Maryland Avenue (currently Calares). (Bill No. 6899)
4. Ordinance – To approve a 2<sup>nd</sup> Quarter amendment to the FY2022 Budget. (Bill No. 6900)
5. FY2022 2nd Quarter Financial Report.

## **ADJOURNMENT**

Subject to a motion duly made in open session and a roll call vote pursuant to Section 610.022 the Board of Aldermen may also hold a closed meeting, with a closed vote and record for one or more of the reasons as authorized by Section 610.021(1), (2) and (3) Revised Statutes of Missouri, relating to legal issues, real estate and/or personnel, negotiation of a contract pursuant to Section 610.021 (9)(12) RSMO., proprietary information pursuant to Section 610.021(15), and/or information related to public safety and security measures pursuant to Section 610.021(18) and (19) RSMO.

## THE CITY OF CLAYTON

Board of Aldermen  
Virtual Zoom Meeting  
April 26, 2022  
7:00 p.m. – 1<sup>st</sup> Meeting

### Minutes

The meeting was open to individuals to attend in-person or virtually via Zoom.

Mayor Harris called the meeting to order and requested a roll call. The following individuals were in attendance:

#### Attendance:

In-person: Aldermen: Rich Lintz, Bridget McAndrew, Gary Feder, Mayor Harris, City Manager Gipson, and City Attorney O'Keefe.

Virtually: Aldermen Ira Berkowitz, Susan Buse, and Becky Patel.

**Motion made by Alderman Lintz to approve the April 12, 2022, minutes. Alderman Berkowitz seconded.**

**Motion to approve the minutes passed unanimously on a voice vote.**

### PUBLIC REQUESTS AND PETITIONS

None

### A PRESENTATION BY RUBINBROWN ON THE ANNUAL AUDIT

Mr. Ted Williamson and Ms. Alicia Barnum, RubinBrown provided a presentation (*available in the City Clerk's office*) to the Board.

**The motion passed unanimously on a voice vote.**

### MOTION TO CONSIDER APPROVING THE CERTIFICATION OF THE APRIL 5, 2022, MUNICIPAL ELECTION RESULTS

City Manager Gipson reported that on April 5, 2022, a municipal election was held for the office of Mayor. The results of the municipal election as certified by the Board of Election Commissioners of St. Louis County are as follows:

Michelle Mowery Harris	YES	919 votes (100%)
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Recommendation is to adopt a motion to accept the canvassed and certified results of the April 5, 2022 Municipal Election.

**Motion made by Alderman Lintz to accept the St. Louis County certified April 5, 2022, Election Results declaring Michelle Mowery Harris as Mayor of the City of Clayton. Alderman Berkowitz seconded.**

**The motion passed unanimously on a voice vote.**

**Motion made by Alderman Feder to adjourn Sine Die. Alderman Patel seconded.**

**The motion passed unanimously on a voice vote.**

The meeting adjourned at 7:29 p.m.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

Mayor Michelle Mowery Harris was sworn in by City Clerk June Frazier.

THE CITY OF CLAYTON

Board of Aldermen  
Virtual Zoom Meeting – 2<sup>nd</sup> meeting  
April 26, 2022  
7:30 p.m.

Minutes

Mayor Harris called the meeting to order and requested a roll call. The following individuals were in attendance:

Attendance:

In-person: Aldermen: Rich Lintz, Bridget McAndrew, Gary Feder, Mayor Harris, City Manager Gipson, and City Attorney O'Keefe.

Virtually: Aldermen Ira Berkowitz, Susan Buse, and Becky Patel.

PUBLIC REQUESTS AND PETITIONS

None

**Motion made by Alderman Lintz to adjourn. Alderman McAndrew seconded.**

**The motion passed unanimously on a voice vote.**

There being no further regular business the meeting adjourned at 7:32 p.m.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



City Manager  
10 N. Bemiston Avenue  
Clayton, MO 63105

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## REQUEST FOR BOARD ACTION

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**TO:** MAYOR HARRIS; BOARD OF ALDERMEN  
**FROM:** DAVID GIPSON, CITY MANAGER  
MATT MALICK, P.E., DIRECTOR OF PUBLIC WORKS  
**DATE:** MAY 10, 2022  
**SUBJECT:** ORDINANCE – AMENDING TABLE III-A OF THE PARKING  
REGULATIONS IN TITLE III OF THE CLAYTON CITY CODE

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The attached ordinance amends the Title III Traffic Code by revising the parking restrictions to match current schedules for residential leaf collection and street sweeping.

Prior leaf collection and street sweeping schedules required parking restrictions on multiple days for the months of October through December. The current leaf collection schedule has one collection per month, which aligns with the street sweeping schedule, and the parking restrictions for the third week of the month are no longer required.

This ordinance revision, and associated in-field signage, will simplify the parking restrictions to a single day per month which will remain constant year-round. Below is a list of streets that will have parking restrictions modified with this revision.

- Alamo Ave.
- Buckingham Dr.
- Byron Pl.
- Concordia Ln.
- Cromwell Dr.
- DeMun Ave.
- Forest Ct.
- Glenridge Ave.
- Northwood Ave.
- Oxford Dr.
- Parkdale Ave.
- North Rosebury Ave.
- South Rosebury Ave.
- Roseline Dr.
- San Bonita Ave.
- Seminary Pl.
- Southwood Dr.
- St. Rita Ave.
- Wellington Way
- Westwood Dr.
- Wydown Blvd.
- York Dr.

The following page contains an example of the proposed signage compared to the existing signage for the parking restriction areas.

**STAFF RECOMMENDATION:** To approve the ordinance.

Existing vs. Proposed signage example (7500 Byron Pl.)



Existing



Proposed

BILL NO. 6898

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TABLE III-A OF THE PARKING REGULATIONS IN TITLE III OF THE CLAYTON CITY CODE**

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**WHEREAS**, the City provides parking spaces on City streets and property for the convenience of residents, motorists and visitors; and

**WHEREAS**, some of the parking restrictions specified in City ordinances are intended to accommodate street cleaning, waste collection and other City services, and the need for those restrictions varies as service delivery methods evolve in accord with technological, budgetary, environmental and other changes over time;

**WHEREAS**, the Board of Aldermen now wishes to revise certain parking restrictions as hereinafter provided to reflect changes in service schedules for certain areas;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CLAYTON, MISSOURI, AS FOLLOWS:**

**SECTION 1.** Table III-A of Schedule III of Title III of the Code of Ordinances of the City of Clayton, Missouri, is hereby repealed and a new Table III A as shown in Exhibit A, attached hereto and incorporated herein by this reference, is hereby adopted in lieu thereof.

**SECTION 2.** This Ordinance shall be in full force and effect both from and after its passage by the Board of Aldermen.

**Passed by the Board of Aldermen this 10<sup>th</sup> day of May 2022.**

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk



**Table III-A No Parking Areas.**

The following districts or streets, alleys and places or parts thereof are designated as places where the parking of vehicles is prohibited at the times indicated or, if no time is indicated, at all times:

**Location and Restriction**

*Alamo Avenue:*

On the north side of the 6300 and 6400 block on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the south side of the 6300 and 6400 block on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the north side of the 6600 block on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the south side of the 6600 block on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

*Alleys:*

In the district bounded by Hanley Road, Maryland Avenue, Brentwood Boulevard and Shaw Park Drive.

East/west alley one hundred twenty-five (125) feet north of Clayton Road between Biltmore Drive and Oleta Drive.

East/west alley between Clayton Road and Alamo Avenue from the western boundary of Hi-Pointe Addition Subdivision to the eastern City limits.

North/south alley between DeMun Avenue and the eastern City limits from Southwood Avenue to Northwood Avenue.

East/west alley between Wydown Boulevard and Bemis Way from Forest Court to Westwood Drive.

Alley bounded by Hanley Road, Wydown Boulevard and Walinca Terrace.

North/south alley one hundred fifty (150) feet east of Hanley Road from Colorado Avenue to the east/west alley one hundred fifty (150) feet south of Forsyth Boulevard.

East/west alley between Forsyth Boulevard and Carondelet Avenue from Hanley Road to Jackson Avenue.

North/south alley between Hanley Road and Lyle Avenue from Forsyth Boulevard to a point two hundred sixty (260) feet north thereof.

North/south alley between Lyle Avenue and Lee Avenue from Forsyth Boulevard to a point two hundred sixty (260) feet north thereof.

East/west alley between Maryland Avenue and Westmoreland Avenue from North Forsyth Boulevard to North Brentwood Boulevard.

East/west alley between Alamo Avenue and San Bonita Avenue from University Lane to DeMun Avenue.

### **Location and Restriction**

In the block bounded by Maryland Avenue, Brentwood Boulevard and Forsyth Boulevard. East/west alley between Meramec Avenue and Brentwood Boulevard north of Kingsbury Boulevard.

#### *Bemiston Avenue:*

On the east side from a point one hundred twenty (120) feet south of the south line of Carondelet Avenue to a point one hundred ninety (190) feet south of the south line of Carondelet Avenue.

On the west side from Clayton Road approximately twenty-five (25) feet north.

On the east side from Davis Drive approximately two hundred (200) feet south.

On the east side from a point two hundred fifty (250) feet north of Mohawk Drive to Mohawk Drive on Sundays from 8:00 A.M. to 1:00 P.M.

On the east side between Mohawk Drive and the north line of Clayton Road.

On the west side approximately twenty-five (25) feet on either side of the east-west alley south of West Biltmore Drive.

#### *Big Bend Boulevard:*

Between Clayton Road and the north City limits.

#### *Biltmore Drive:*

On both sides from Clayton Road to a point approximately twenty-five (25) feet north.

On the southwest side of the street approximately twenty-five (25) feet on either side of the east-west alley north of Clayton Road.

#### *Bland Drive:*

On the west side from the east City limits to a point two hundred sixty (260) feet southwest thereof.

#### *Bonhomme Avenue:*

On the north side from the west line of Hanley Road to a point two hundred ten (210) feet west thereof.

#### *Brentwood Boulevard:*

On both sides between Shaw Park Drive and Clayton Road.

On the east side between Shaw Park Drive and Bonhomme Avenue between 7:00 A.M. and 7:00 P.M. daily, except Saturday and Sunday.

On the east side from Maryland Avenue to a point 220 feet north of Maryland Avenue. **[Ord. No. 6624, 10-8-2019]**

On the west side from the north curb of Shaw Park Drive to a point two hundred (200) feet north thereof.

On the west side from a point two hundred (200) feet north of the north curb of Shaw Park Drive to a point eighty (80) feet south of the westward prolongation of the south curb of Bonhomme Avenue.

On the west side from Forsyth Boulevard to a point one hundred thirty (130) feet south thereof.

On the west side from Forsyth Boulevard to a point one hundred (100) feet north thereof.

**Location and Restriction**

On the east side of Brentwood Boulevard from a point sixty (60) feet north of Pershing Avenue for a distance of forty-five (45) feet.

*Buckingham Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

*Byron Place:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

*Carondelet Plaza:*

On both sides between Hanley Road and the alley east of Hanley Road.

On the south side from Carondelet Plaza Circle to Forsyth Boulevard.

On the north side between Forsyth Boulevard and a point two hundred (200) feet south thereof. Along the parkway on both sides.

*Carondelet Plaza Circle:*

On inside and outside.

*Carswold Drive:*

On the east and south side from Walinca north and east to Edgewood Drive.

*Central Avenue:*

On both sides from Clayton Road to a point approximately twenty-five (25) feet north.

On the both sides of the street approximately twenty-five (25) feet on either side of the east-west alley north of Clayton Road.

On the east side from Forsyth Boulevard southwardly for a distance of seventy (70) feet from the intersection of the curb lines.

On both sides of the center parkway between Shaw Park Drive and Bonhomme Avenue.

On the west side from Forsyth Boulevard to Carondelet Avenue.

On the east side from a point one hundred ten (110) feet north of the north curb line of Maryland Avenue northwardly for a distance of ninety-five (95) feet except for vehicles operated by or for handicapped persons using the St. Louis County Library facility.

*Central Business District:*

On all streets bounded by Hanley Road, Shaw Park Drive, Brentwood Boulevard and Maryland Avenue between 2:00 A.M. and 6:00 A.M. Monday through Friday.

### **Location and Restriction**

#### *Clayshire Drive:*

On both sides between Clayton Road and Whitburn Drive.

#### *Clayton High School:*

On both sides of front service drive south of Mark Twain Circle.

On the inside of the rear service drive.

On the north side from a point one hundred seventy-five (175) feet west of Topton Way to a point two hundred five (205) feet west thereof.

On the south and east sides from a point one hundred sixty-five (165) feet west of Topton Way to a point three hundred thirty-five (335) feet west thereof.

#### *Clayton Road (north side):*

Between the eastern City limits and the east line of Big Bend Boulevard from 4:00 to 6:00 P.M. daily except Sunday excepting that portion lying between a point two hundred fifty (250) feet east of the east line of DeMun Avenue and a point one hundred sixty (160) feet west of the west line of DeMun Avenue.

Between Big Bend Boulevard and the west line of Hi-Pointe Addition, a subdivision.

Between Glenridge Avenue and a point one hundred (100) feet west of the west line of Glenridge Avenue.

Between Hanley Road and Cromwell Drive.

Between Hanley Road and a point two hundred thirty (230) feet west of the centerline of Hanley Road.

Between Francis Place and the western City limits.

On the north side from the east line of Concordia Lane to a point two hundred five (205) feet east thereof.

On the north side between the west line of Big Bend Boulevard and the east property line of 7211 Clayton Road and the east line of Hanley Road.

On the north side between the west property line of 7228 Clayton Road and the east line of Hanley Road.

#### *Colorado Avenue:*

On the north side from Hanley Road eastwardly to a point three hundred (300) feet eastwardly from the east line of Hanley Road.

On the south side from Hanley Road eastwardly seven hundred (700) feet more or less to the end of Colorado Avenue.

#### *Concordia Lane:*

On the east side between Clayton Road and San Bonita Avenue.

On the west side on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

#### *Corporate Park Drive:*

On either side for entire length.

#### *Crescent Drive:*

### **Location and Restriction**

On the south and west sides between Oleta Drive and the east/west alley north of Clayton Road.

#### *Cromwell Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

#### *Dartford Avenue:*

On the west side from Wydown Boulevard to a point one hundred (100) feet south.

#### *Davis Drive:*

On all sides of the island in the intersection of Davis Drive and North Biltmore Drive. On the south side between the northbound and southbound lanes of South Central Avenue adjacent to the center median.

On the north side between South Central Avenue and a point fifty (50) feet east thereof.

On the south side from Hanley Road west for two hundred (200) feet.

On the north side, at the east ROW of South Bemiston Avenue, west to a point fifty (50) feet east of the east ROW of South Central Avenue on Sundays from 8:00 A.M. to 1:00 P.M.

On the north side from South Hanley Road to one hundred eighty-five (185) feet west.

On all sides of the island in the intersection of Davis Drive and South Bemiston Avenue.

#### *Daytona Drive:*

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

#### *DeMun Avenue:*

On the east side from the alley north of Clayton Road to Alamo Avenue.

On the east side from a point eighty (80) feet north of Alamo Avenue to San Bonita Avenue.

On the east side from Alamo Avenue to a point eighty (80) feet north thereof on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the east side from the south line of Fauquier Drive to a point one hundred forty-five (145) feet south.

On the west side from the south line of Northwood Avenue to the centerline of South Rosebury Avenue on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the west side from the centerline of South Rosebury Avenue to the north line of Southwood Avenue on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On both sides from Northwood Avenue to alley north of Northwood Avenue.

On west side from north line of Southwood Avenue southwardly to alley north of San Bonita Avenue.

#### *Edgewood Drive:*

On the east side from Wydown Boulevard north to Carswold Drive.

## **Location and Restriction**

### *Ellenwood Avenue:*

On north side from the west line of University Lane westwardly a distance of one hundred forty-five (145) feet.

### *Forest Court:*

On the west side of the 600 block on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the east side of the 600 block on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

### *Forsyth Boulevard:*

On the south side between Big Bend Boulevard and the east City limits.

On the north side between Big Bend Boulevard and a point two hundred twenty-five (225) feet east thereof.

On the north side between Jackson Avenue and the east City limits immediately east of Jackson Avenue.

On the north side between a point three hundred forty-five (345) feet west of Hanley Road and Lee Avenue.

On the south side between the north-south alley west of Hanley Road and the east City limits immediately east of Jackson Avenue.

On the north side between Bemiston Avenue and a point two hundred sixty-five (265) feet east thereof.

On the south side between Brentwood Boulevard and Parkside Drive.

On the west side between Maryland Avenue and a point one hundred seventy (170) feet north thereof.

### *Francis Place:*

On the west side between Clayton Road and Brentwood Boulevard.

On the west side between Whitburn Drive and Roxburgh Drive.

### *Glenridge Avenue:*

From the north curb line of Clayton Road northwardly a distance of one hundred fifteen (115) feet.

On the east side from Wydown Boulevard to Clayton Road.

On the west side from Wydown Boulevard to one hundred fifteen (115) feet north of the north curb line of Clayton Road on the first Monday of the month from 12:30 P.M. to 2:30 P.M.

Gay Avenue on the west side between Maryland Avenue and the north City limits except from a point three hundred fifteen (315) feet north of the north line of Maryland Avenue to a point five hundred fifteen (515) feet north of the north line of Maryland Avenue.

### *Hanley Road:*

On the east side between the north City limit and the point of eighty (80) feet south of the south line of Walinca Drive.

### **Location and Restriction**

On the east side from a point forty (40) feet north of the north line of Wydown Boulevard to a point two hundred twenty-five (225) feet south of the south line of Wydown Boulevard.

On the east side from a point two hundred twenty-five (225) feet south of the south line of Wydown Boulevard to a point three hundred five (305) feet north of the north line of Clayton Road except Sunday.

On the west side from the north City limit to a point two hundred five (205) feet north of the north line of Maryland Avenue.

On the west side from a point two hundred five (205) feet north of the north line of Maryland Avenue to a point twenty-five (25) feet south of the south line of Polo Drive.

On the west side from a point twenty-five (25) feet south of Polo Drive to a point four hundred ten (410) feet north of the north line of Clayton Road except Sunday.

On the west side from a point four hundred ten (410) feet north of the north line of Clayton Road to the north line of Clayton Road.

On the east side from a point three hundred five (305) feet north of the north line of Clayton Road to the north line of Clayton Road.

#### *Jackson Avenue:*

On the west side between Westmoreland and Carondelet Plaza.

On the east side from Maryland Avenue to Carondelet Plaza.

On the west side from Westmoreland Avenue to the northern City limits.

#### *Kingsbury Boulevard:*

On the north side between Central Avenue and Bemiston Avenue.

#### *Lancaster Avenue:*

On the east side from the north curb line of Maryland Avenue to a point one hundred thirty-five (135) feet north.

On the west side from a point one hundred thirty-five (135) feet north of the north curb line of Maryland Avenue to a point two hundred thirty-five (235) feet north of the north curb line of Maryland Avenue.

#### *Mark Twain Circle:*

Between the two (2) driveways on either side of the main entrance to Clayton High School.

On both sides from the southern intersection with Topton Way and extending one hundred ninety-five (195) feet along the curb line.

#### *Maryland Avenue:*

On the south side between Jackson Avenue and a point one hundred seventy-five (175) feet east of the east line of Jackson Avenue.

On the north side from Hanley Road to a point one hundred fifty (150) feet east thereof.

On the south side from Hanley Road to a point ninety-two (92) feet east thereof.

On the north side between Central Avenue and Meramec Avenue.

#### *Meramec Avenue:*

**Location and Restriction**

On the west side between Forsyth Boulevard and a point one hundred fifty (150) feet south thereof.

On the east side between the north curb line of Walinca Drive to a point one hundred sixty (160) feet south thereof between the hours of 8:00 A.M. and 5:00 P.M.

On the west side of Meramec Avenue from the south curb line of Walinca Drive to a point one hundred thirty-nine (139) feet south thereof.

***Mohawk Place:***

On the south side between South Bemiston Avenue and North Biltmore Drive.

On all sides of the island in the intersection of Mohawk Place and South Bemiston Avenue.

***North Biltmore Drive:***

On the west side from Davis Drive to West Biltmore.

***Northwood Avenue:***

On the north side of the 6300 block on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the south side of the 6300 block on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On both sides from a point four hundred forty-four (444) feet east of the east line of DeMun Avenue to a point five hundred four (504) feet east of the east line of DeMun Avenue.

On the north side from a point five hundred four (504) feet east of the east line of DeMun Avenue to the St. Louis City limits from 8:00 A.M. to 5:00 P.M. Monday through Friday.

On the north side from a point three hundred (300) feet east of the east line of DeMun Avenue to a point four hundred fifty (450) feet east of the east line of DeMun Avenue, Monday through Friday, between the hours of 8:00 A.M. and 9:00 A.M. and 3:00 P.M. and 4:00 P.M., except for school buses.

***Oakley Drive:***

On the east and south side from Edgewood Drive north and east to Shirley Drive.

***Orlando Drive:***

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

***Oxford Drive:***

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Glenridge Drive and a point five hundred (500) feet east thereof between the hours of 8:00 A.M. and 5:00 P.M.

***Parkside Drive:***



**Location and Restriction**

On both sides from Forsyth Boulevard to a point fifty (50) feet south thereof.

*Parkdale Avenue:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

*Pershing Avenue:*

On the north side between Meramec Avenue on the east and Brentwood Boulevard on the west.

*Polo Drive:*

On the west side between the south line of the Forest Park Parkway and a point one hundred eighty-five (185) feet south thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

East Polo Drive on the west and south sides.

Middle Polo Drive on the south side.

West Polo Drive on the east and north sides.

*North Rosebury Avenue:*

On the north side of the 6300 block on the first Tuesday of the month between the hours 9:00 A.M. and 11:30 A.M.

On the south side of the 6300 block on the first Thursday of the month between the hours 9:00 A.M. to 11:30 A.M.

*South Rosebury Avenue:*

On the north side of the 6300 block on the first Tuesday of the month between the hours 9:00 A.M. and 11:30 A.M.

On the south side in the 6300 block on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

*Rosiline Drive:*

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the north side between January first (1st) and June thirtieth (30th) and on the south side between July first (1st) and December thirty-first (31st).

*San Bonita Avenue:*

On the north side of the 6300 and 6400 block on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the south side of the 6300 and 6400 block on the first Thursday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the north side of the 6500 through the 6700 block on the first Tuesday of the month between the hours of 9:00 A.M. and 11:30 A.M.

On the south side of the 6500 through the 6700 block on the first Thursday of the month between

**Location and Restriction**

the hours of 9:00 A.M. and 11:30 A.M.

*Seminary Place:*

On the west side between Clayton Road and San Bonita Avenue on the first Tuesday of the month between the hours 9:00 A.M. and 11:30 A.M.

On the east side between Clayton Road and San Bonita Avenue on the first Thursday of the month between the hours 9:00 A.M. and 11:30 A.M.

*Seminole Place:*

On the north side between Oleta Drive and Crescent Drive.

*Shaw Park Drive:*

On both sides between Brentwood Avenue and Hanley Road.

*Shirley Drive:*

On the south side from Edgewood Drive west to Hanley Road.

On the north side from Hanley Road to a point eighty (80) feet east thereof.

On the north side between the west curb line of Carswold Drive and a point one hundred twenty (120) feet west thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

On the north and south sides between the west curb of Hanley Road and a point eighty (80) feet west thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

*Southmoor Drive:*

On the inside circle of Southmoor Drive.

*Southwood Avenue:*

On the north side of the 6300 block on the first Tuesday of the month between the hours 9:00 A.M. and 11:30 A.M.

On the south side of the 6300 block on the first Thursday of the month between the hours 9:00 A.M. and 11:30 A.M.

*St. Rita Avenue:*

On the east side between Clayton Road and San Bonita Avenue on the first Thursday of the month between the hours 9:00 A.M. and 11:30 A.M.

*Sudbury Drive:*

On the north and east side beginning one hundred forty-five (145) feet west of the intersection of the extension of the west line of Clayshire Drive and the north curb line of Whitburn Drive and proceeding along a curve to the right a distance of sixty-four and thirty-six hundredths (64.36) feet and thence northwardly along the east curb line of Sudbury Drive an additional thirty-five (35) feet.

## **Location and Restriction**

### *Topton Way:*

On the west side between the south line of Maryland Avenue and a point four hundred sixty (460) feet south thereof.

On the west side between the north line of Maryland Avenue and a point two hundred twenty-seven (227) feet north thereof.

On the east side from the south line of Maryland Avenue to a point two hundred forty (240) feet south thereof.

On the east side from the north line of Maryland Avenue to a point one hundred forty-six (146) feet north thereof.

### *Venetian Drive: [Ord. No. 6549, 8-14-2018]*

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

### *Walinca Drive:*

On the north side between Brentwood Boulevard and Meramec Avenue.

### *Walinca Terrace:*

On the north side between Edgewood Drive and Hanley Road and on the south side from Hanley Road to a point one hundred fifty (150) feet east of Hanley Road.

On the west end of Walinca Drive around the outside of the cul-de-sac.

### *Wellington Way:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours of 12:30 P.M. and 2:30 P.M.

### *West Biltmore Drive:*

On the north side between South Bemiston Avenue and North Biltmore Drive.

On the northeast side from South Hanley Road approximately eighty (80) feet northwest.

On the southwest side from Clayton Road approximately one hundred (100) feet northwest.

On the south side approximately twenty-five (25) feet on either side of the east-west alley.

### *Westwood Drive:*

On the east side between Clayton Road and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue, except as otherwise prohibited, on the first Friday of the month, between the hours of 12:30 P.M. and 2:30 P.M.

On the east side between Wydown Boulevard and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue.

On the west side.

### *Westmoreland Avenue:*

### **Location and Restriction**

On the north and south sides between Brentwood Boulevard and Meramec Avenue.

#### *Whitburn Drive:*

Between Brentwood Boulevard and a point one hundred (100) feet west thereof, including the traffic island.

#### *Wydown Boulevard:*

Along both sides of the center median except on Sunday when parking is permitted on both sides of the center median from the east City limits on the east and the centerline of the DeMun Avenue right-of-way on the west.

On the south side from the east line of Westwood Drive to a point one hundred fifty (150) feet east thereof.

On the north side from the west line of Edgewood Drive to a point one hundred forty (140) feet west thereof.

On the south side between a point one hundred fifty (150) feet east of the east line of Westwood Drive and a point eight hundred seventy-five (875) feet east of the east line of Westwood Drive on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side from Ridgemoor Drive to Big Bend Boulevard.

On the south side from the east line of Big Bend Boulevard to a point six hundred forty (640) feet east thereof.

On the south side between a point one hundred fifty (150) feet west of the west line of Dartford Avenue and a point ninety (90) feet west of the west line of Dartford Avenue between the hours of 2:00 A.M. and 6:00 A.M. daily.

On the south side from the west line of Dartford Avenue to a point ninety (90) feet west thereof.

On the south side between a point six hundred sixty-four (664) feet west of the west line of University Lane to a point six hundred forty-nine (649) feet west of the west line of University Lane.

On the south side between a point six hundred forty-nine (649) feet west of the west line of University Lane to a point four hundred four (404) feet west of the west line of University Lane between the hours of 2:00 A.M. to 4:00 A.M. and 8:00 A.M. to 5:00 P.M. daily.

On the south side between a point four hundred four (404) feet west of the west line of University Lane to a point two hundred eighty-seven (287) feet west of the west line of University Lane.

On the south side between a point two hundred eighty-seven (287) feet west of the west line of University Lane to a point fifty-five (55) feet west of the west line of University Lane between the hours of 2:00 A.M. to 4:00 A.M. daily; and 7:30 A.M. to 8:30 A.M. and 2:30 P.M. to 3:00 P.M. Monday through Friday.

On the south side from the east line of University Lane to a point forty-five (45) feet east thereof.

On the south side between a point forty-five (45) feet east of the east line of University Lane to a point one hundred eighty-nine (189) feet east of the east line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side between a point one hundred eighty-nine (189) feet east of the east line of University Lane to a point two hundred eighty-seven (287) feet east of the east line of University Lane.

### **Location and Restriction**

On the south side between a point two hundred eighty-seven (287) feet east of the east line of University Lane to a point seven hundred forty (740) feet east of the east line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side between a point three hundred fourteen (314) feet west of the west line of DeMun Avenue to a point two hundred seventy-six (276) feet west of the west line of DeMun Avenue.

On the south side between a point two hundred seventy-six (276) feet west of the west line of DeMun Avenue to a point sixty-three (63) feet west of the west line of DeMun Avenue between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side from the west line of DeMun Avenue to a point sixty-three (63) feet west thereof.

On the south side from the east line of DeMun Avenue to a point eighty-two (82) feet east thereof.

On the south side between a point four hundred eighteen (418) feet east of the east line of DeMun Avenue to a point four hundred thirty-eight (438) feet east of the east line of DeMun Avenue.

On the north side from Edgewood Drive to Big Bend Boulevard.

On the north side from the east line of Big Bend Boulevard to a point two hundred thirty-seven (237) feet east thereof.

On the north side between a point two hundred thirty-seven (237) feet east of the east line of Big Bend Boulevard to a point seven hundred fifty-seven (757) feet east of the east line of Big Bend Boulevard between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side between a point seven hundred fifty-seven (757) feet east of the east line of Big Bend Boulevard to a point eight hundred sixty-three (863) feet east of the east line of Big Bend Boulevard.

On the north side between a point eight hundred sixty-three (863) feet east of the east line of Big Bend Boulevard to a point one thousand one hundred twenty-six (1,126) feet east of the east line of Big Bend Boulevard between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side between a point one thousand one hundred twenty-six (1,126) feet east of the east line of Big Bend Boulevard to a point one thousand two hundred sixteen (1,216) feet east of the east line of Big Bend Boulevard.

On the north side between a point two hundred sixty (260) feet west of the west line of University Lane to a point thirty-five (35) feet west of the west line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side from the west line of University Lane to a point thirty-five (35) feet west thereof.

On the north side from the east line of University Lane to a point fifty (50) feet east thereof. On the north side between a point one thousand four hundred eighty-three (1,483) feet east of the east line of University Lane to a point one thousand six hundred ten (1,610) feet east of the east line of University Lane between the hours of 12:00 A.M. to 7:00 A.M. daily.

On the north side between a point one thousand six hundred ten (1,610) feet east of the east line of University Lane to a point one thousand six hundred thirty-one (1,631) feet east of the east line of University Lane.

On the north side from the west line of Ellenwood Avenue to a point fifteen (15) feet west

**Location and Restriction**

thereof.

On the north side around the Ellenwood Avenue splitter island.

On the south side between a point two hundred eighty-seven (287) feet east of the east line of University Lane to a point seven hundred forty (740) feet east of the east line of University Lane between the hours of 2:00 A.M. to 7:45 A.M. daily.

***York Drive:***

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the month between the hours of 12:30 P.M. and 2:30 P.M.

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the month between the hours 12:30 P.M. and 2:30 P.M.

**Exhibit A**  
**To Bill No. \_\_\_\_\_**

**Table III-A No Parking Areas.**

The following districts or streets, alleys and places or parts thereof are designated as places where the parking of vehicles is prohibited at the times indicated or, if no time is indicated, at all times:

**Location and Restriction**

*Alamo Avenue:*

On the north side of the 6300 and 6400 block on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 and 6400 block on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6300 and 6400 block on the first Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6300 and 6400 block on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the north side of the 6600 block on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6600 block on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6600 block on the first Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6600 block on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

*Alleys:*

In the district bounded by Hanley Road, Maryland Avenue, Brentwood Boulevard and Shaw Park Drive.

East/west alley one hundred twenty-five (125) feet north of Clayton Road between Biltmore Drive and Oleta Drive.

East/west alley between Clayton Road and Alamo Avenue from the western boundary of Hi-Pointe Addition Subdivision to the eastern City limits.

North/south alley between DeMun Avenue and the eastern City limits from Southwood Avenue to Northwood Avenue.

East/west alley between Wydown Boulevard and Bemis Way from Forest Court to Westwood Drive.

Alley bounded by Hanley Road, Wydown Boulevard and Walinca Terrace.

North/south alley one hundred fifty (150) feet east of Hanley Road from Colorado Avenue to the east/west alley one hundred fifty (150) feet south of Forsyth Boulevard.

East/west alley between Forsyth Boulevard and Carondelet Avenue from Hanley Road to Jackson Avenue.

### **Location and Restriction**

North/south alley between Hanley Road and Lyle Avenue from Forsyth Boulevard to a point two hundred sixty (260) feet north thereof.

North/south alley between Lyle Avenue and Lee Avenue from Forsyth Boulevard to a point two hundred sixty (260) feet north thereof.

East/west alley between Maryland Avenue and Westmoreland Avenue from North Forsyth Boulevard to North Brentwood Boulevard.

East/west alley between Alamo Avenue and San Bonita Avenue from University Lane to DeMun Avenue.

In the block bounded by Maryland Avenue, Brentwood Boulevard and Forsyth Boulevard.

#### *Bemiston Avenue:*

East/west alley between Meramec Avenue and Brentwood Boulevard north of Kingsbury Boulevard.

On the east side from a point one hundred twenty (120) feet south of the south line of Carondelet Avenue to a point one hundred ninety (190) feet south of the south line of Carondelet Avenue.

On the west side from Clayton Road approximately twenty-five (25) feet north.

On the east side from Davis Drive approximately two hundred (200) feet south.

On the east side from a point two hundred fifty (250) feet north of Mohawk Drive to Mohawk Drive on Sundays from 8:00 A.M. to 1:00 P.M.

On the east side between Mohawk Drive and the north line of Clayton Road.

On the west side approximately twenty-five (25) feet on either side of the east-west alley south of West Biltmore Drive.

#### *Big Bend Boulevard:*

Between Clayton Road and the north City limits.

#### *Biltmore Drive:*

On both sides from Clayton Road to a point approximately twenty-five (25) feet north.

On the southwest side of the street approximately twenty-five (25) feet on either side of the east-west alley north of Clayton Road.

#### *Bland Drive:*

On the west side from the east City limits to a point two hundred sixty (260) feet southwest thereof.

#### *Bonhomme Avenue:*

On the north side from the west line of Hanley Road to a point two hundred ten (210) feet west thereof.

#### *Brentwood Boulevard:*

On both sides between Shaw Park Drive and Clayton Road.

On the east side between Shaw Park Drive and Bonhomme Avenue between 7:00 A.M. and 7:00 P.M. daily, except Saturday and Sunday.

On the east side from Maryland Avenue to a point 220 feet north of Maryland Avenue. **[Ord.]**



## Location and Restriction

### No. 6624, 10-8-2019]

On the west side from the north curb of Shaw Park Drive to a point two hundred (200) feet north thereof.

On the west side from a point two hundred (200) feet north of the north curb of Shaw Park Drive to a point eighty (80) feet south of the westward prolongation of the south curb of Bonhomme Avenue.

On the west side from Forsyth Boulevard to a point one hundred thirty (130) feet south thereof.

On the west side from Forsyth Boulevard to a point one hundred (100) feet north thereof.

On the east side of Brentwood Boulevard from a point sixty (60) feet north of Pershing Avenue for a distance of forty-five (45) feet.

#### *Buckingham Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

#### *Byron Place:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

#### *Carondelet Plaza:*

On both sides between Hanley Road and the alley east of Hanley Road.

On the south side from Carondelet Plaza Circle to Forsyth Boulevard.

On the north side between Forsyth Boulevard and a point two hundred (200) feet south thereof.  
Along the parkway on both sides.

#### *Carondelet Plaza Circle:*

On inside and outside.

#### *Carswold Drive:*

On the east and south side from Walinca north and east to Edgewood Drive.

#### *Central Avenue:*

### **Location and Restriction**

On both sides from Clayton Road to a point approximately twenty-five (25) feet north.

On the both sides of the street approximately twenty-five (25) feet on either side of the east-west alley north of Clayton Road.

On the east side from Forsyth Boulevard southwardly for a distance of seventy (70) feet from the intersection of the curb lines.

On both sides of the center parkway between Shaw Park Drive and Bonhomme Avenue.

On the west side from Forsyth Boulevard to Carondelet Avenue.

On the east side from a point one hundred ten (110) feet north of the north curb line of Maryland Avenue northwardly for a distance of ninety-five (95) feet except for vehicles operated by or for handicapped persons using the St. Louis County Library facility.

#### *Central Business District:*

On all streets bounded by Hanley Road, Shaw Park Drive, Brentwood Boulevard and Maryland Avenue between 2:00 A.M. and 6:00 A.M. Monday through Friday.

#### *Clayshire Drive:*

On both sides between Clayton Road and Whitburn Drive.

#### *Clayton High School:*

On both sides of front service drive south of Mark Twain Circle.

On the inside of the rear service drive.

On the north side from a point one hundred seventy-five (175) feet west of Topton Way to a point two hundred five (205) feet west thereof.

On the south and east sides from a point one hundred sixty-five (165) feet west of Topton Way to a point three hundred thirty-five (335) feet west thereof.

#### *Clayton Road (north side):*

Between the eastern City limits and the east line of Big Bend Boulevard from 4:00 to 6:00 P.M. daily except Sunday excepting that portion lying between a point two hundred fifty (250) feet east of the east line of DeMun Avenue and a point one hundred sixty (160) feet west of the west line of DeMun Avenue.

Between Big Bend Boulevard and the west line of Hi-Pointe Addition, a subdivision.

Between Glenridge Avenue and a point one hundred (100) feet west of the west line of Glenridge Avenue.

Between Hanley Road and Cromwell Drive.

Between Hanley Road and a point two hundred thirty (230) feet west of the centerline of Hanley Road.

Between Francis Place and the western City limits.

On the north side from the east line of Concordia Lane to a point two hundred five (205) feet east thereof.

On the north side between the west line of Big Bend Boulevard and the east property line of 7211 Clayton Road and the east line of Hanley Road.

On the north side between the west property line of 7228 Clayton Road and the east line of Hanley Road.

## Location and Restriction

### *Colorado Avenue:*

On the north side from Hanley Road eastwardly to a point three hundred (300) feet eastwardly from the east line of Hanley Road.

On the south side from Hanley Road eastwardly seven hundred (700) feet more or less to the end of Colorado Avenue.

### *Concordia Lane:*

On the east side between Clayton Road and San Bonita Avenue.

On the west side on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the west side on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

### *Corporate Park Drive:*

On either side for entire length.

### *Crescent Drive:*

On the south and west sides between Oleta Drive and the east/west alley north of Clayton Road.

### *Cromwell Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

### *Dartford Avenue:*

On the west side from Wydown Boulevard to a point one hundred (100) feet south.

### *Davis Drive:*

On all sides of the island in the intersection of Davis Drive and North Biltmore Drive. On the south side between the northbound and southbound lanes of South Central Avenue adjacent to the center median.

On the north side between South Central Avenue and a point fifty (50) feet east thereof.

On the south side from Hanley Road west for two hundred (200) feet.

On the north side, at the east ROW of South Bemiston Avenue, west to a point fifty (50) feet east of the east ROW of South Central Avenue on Sundays from 8:00 A.M. to 1:00 P.M.

On the north side from South Hanley Road to one hundred eighty-five (185) feet west.

On all sides of the island in the intersection of Davis Drive and South Bemiston Avenue.

### *Daytona Drive:*

### **Location and Restriction**

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

#### *DeMun Avenue:*

On the east side from the alley north of Clayton Road to Alamo Avenue.

On the east side from a point eighty (80) feet north of Alamo Avenue to San Bonita Avenue.

On the east side from Alamo Avenue to a point eighty (80) feet north thereof on the first

Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the east side from Alamo Avenue to a point eighty (80) feet north thereof on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the east side from the south line of Fauquier Drive to a point one hundred forty-five (145) feet south.

On the west side from the south line of Northwood Avenue to the centerline of South Rosebury Avenue on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the west side from the south line of Northwood Avenue to the centerline of South Rosebury Avenue on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the west side from the centerline of South Rosebury Avenue to the north line of Southwood Avenue on the first Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the west side from the centerline of South Rosebury Avenue to the north line of Southwood Avenue on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On both sides from Northwood Avenue to alley north of Northwood Avenue.

On west side from north line of Southwood Avenue southwardly to alley north of San Bonita Avenue.

#### *Edgewood Drive:*

On the east side from Wydown Boulevard north to Carswold Drive.

#### *Ellenwood Avenue:*

On north side from the west line of University Lane westwardly a distance of one hundred forty-five (145) feet.

#### *Forest Court:*

On the west side of the 600 block on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the west side of the 600 block on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the east side of the 600 block on the first Monday of the months ~~January through September~~

### **Location and Restriction**

between the hours of 12:30 P.M. and 2:30 P.M.

~~On the east side of the 600 block on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

#### *Forsyth Boulevard:*

On the south side between Big Bend Boulevard and the east City limits.

On the north side between Big Bend Boulevard and a point two hundred twenty-five (225) feet east thereof.

On the north side between Jackson Avenue and the east City limits immediately east of Jackson Avenue.

On the north side between a point three hundred forty-five (345) feet west of Hanley Road and Lee Avenue.

On the south side between the north-south alley west of Hanley Road and the east City limits immediately east of Jackson Avenue.

On the north side between Bemiston Avenue and a point two hundred sixty-five (265) feet east thereof.

On the south side between Brentwood Boulevard and Parkside Drive.

On the west side between Maryland Avenue and a point one hundred seventy (170) feet north thereof.

#### *Francis Place:*

On the west side between Clayton Road and Brentwood Boulevard.

On the west side between Whitburn Drive and Roxburgh Drive.

#### *Glenridge Avenue:*

From the north curb line of Clayton Road northwardly a distance of one hundred fifteen (115) feet.

On the east side from Wydown Boulevard to Clayton Road.

On the west side from Wydown Boulevard to one hundred fifteen (115) feet north of the north curb line of Clayton Road on the first Monday of the months ~~January through September~~ from 12:30 P.M. to 2:30 P.M.

~~On the west side from Wydown Boulevard to one hundred fifteen (115) feet north of the north curb line of Clayton Road on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

Gay Avenue on the west side between Maryland Avenue and the north City limits except from a point three hundred fifteen (315) feet north of the north line of Maryland Avenue to a point five hundred fifteen (515) feet north of the north line of Maryland Avenue.

#### *Hanley Road:*

On the east side between the north City limit and the point of eighty (80) feet south of the south line of Walinca Drive.

On the east side from a point forty (40) feet north of the north line of Wydown Boulevard to a point two hundred twenty-five (225) feet south of the south line of Wydown Boulevard.

On the east side from a point two hundred twenty-five (225) feet south of the south line of

**Location and Restriction**

Wydown Boulevard to a point three hundred five (305) feet north of the north line of Clayton Road except Sunday.

On the west side from the north City limit to a point two hundred five (205) feet north of the north line of Maryland Avenue.

On the west side from a point two hundred five (205) feet north of the north line of Maryland Avenue to a point twenty-five (25) feet south of the south line of Polo Drive.

On the west side from a point twenty-five (25) feet south of Polo Drive to a point four hundred ten (410) feet north of the north line of Clayton Road except Sunday.

On the west side from a point four hundred ten (410) feet north of the north line of Clayton Road to the north line of Clayton Road.

On the east side from a point three hundred five (305) feet north of the north line of Clayton Road to the north line of Clayton Road.

*Jackson Avenue:*

On the west side between Westmoreland and Carondelet Plaza.

On the east side from Maryland Avenue to Carondelet Plaza.

On the west side from Westmoreland Avenue to the northern City limits.

*Kingsbury Boulevard:*

On the north side between Central Avenue and Bemiston Avenue.

*Lancaster Avenue:*

On the east side from the north curb line of Maryland Avenue to a point one hundred thirty-five (135) feet north.

On the west side from a point one hundred thirty-five (135) feet north of the north curb line of Maryland Avenue to a point two hundred thirty-five (235) feet north of the north curb line of Maryland Avenue.

*Mark Twain Circle:*

Between the two (2) driveways on either side of the main entrance to Clayton High School.

On both sides from the southern intersection with Topton Way and extending one hundred ninety-five (195) feet along the curb line.

*Maryland Avenue:*

On the south side between Jackson Avenue and a point one hundred seventy-five (175) feet east of the east line of Jackson Avenue.

On the north side from Hanley Road to a point one hundred fifty (150) feet east thereof.

On the south side from Hanley Road to a point ninety-two (92) feet east thereof.

On the north side between Central Avenue and Meramec Avenue.

*Meramec Avenue:*

On the west side between Forsyth Boulevard and a point one hundred fifty (150) feet south thereof.

On the east side between the north curb line of Walinca Drive to a point one hundred sixty (160)

### **Location and Restriction**

feet south thereof between the hours of 8:00 A.M. and 5:00 P.M.

On the west side of Meramec Avenue from the south curb line of Walinca Drive to a point one hundred thirty-nine (139) feet south thereof.

#### *Mohawk Place:*

On the south side between South Bemiston Avenue and North Biltmore Drive.

On all sides of the island in the intersection of Mohawk Place and South Bemiston Avenue.

#### *North Biltmore Drive:*

On the west side from Davis Drive to West Biltmore.

#### *Northwood Avenue:*

On the north side of the 6300 block on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 block on the first Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6300 block on the first Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6300 block on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On both sides from a point four hundred forty-four (444) feet east of the east line of DeMun Avenue to a point five hundred four (504) feet east of the east line of DeMun Avenue.

On the north side from a point five hundred four (504) feet east of the east line of DeMun Avenue to the St. Louis City limits from 8:00 A.M. to 5:00 P.M. Monday through Friday.

On the north side from a point three hundred (300) feet east of the east line of DeMun Avenue to a point four hundred fifty (450) feet east of the east line of DeMun Avenue, Monday through Friday, between the hours of 8:00 A.M. and 9:00 A.M. and 3:00 P.M. and 4:00 P.M., except for school buses.

#### *Oakley Drive:*

On the east and south side from Edgewood Drive north and east to Shirley Drive.

#### *Orlando Drive:*

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

#### *Oxford Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday~~

### **Location and Restriction**

~~of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Glenridge Drive and a point five hundred (500) feet east thereof between the hours of 8:00 A.M. and 5:00 P.M.

#### *Parkside Drive:*

On both sides from Forsyth Boulevard to a point fifty (50) feet south thereof.

#### *Parkdale Avenue:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

#### *Pershing Avenue:*

On the north side between Meramec Avenue on the east and Brentwood Boulevard on the west.

#### *Polo Drive:*

On the west side between the south line of the Forest Park Parkway and a point one hundred eighty-five (185) feet south thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

East Polo Drive on the west and south sides.

Middle Polo Drive on the south side.

West Polo Drive on the east and north sides.

#### *North Rosebury Avenue:*

On the north side of the 6300 block on the first Tuesday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 block on the first and third Tuesday of the months October through December between the hours 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6300 block on the first Thursday of the months ~~January through September~~ between the hours 9:00 A.M. to 11:30 A.M.

~~On the south side of the 6300 block on the first and third Thursday of the months October through December between the hours 9:00 A.M. to 11:30 A.M.~~

#### *South Rosebury Avenue:*

On the north side of the 6300 block on the first Tuesday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 block on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side in the 6300 block on the first Thursday of the months ~~January through~~



## Location and Restriction

~~September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side in the 6300 block on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

### *Rosiline Drive:*

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the north side between January first (1st) and June thirtieth (30th) and on the south side between July first (1st) and December thirty-first (31st).

### *San Bonita Avenue:*

On the north side of the 6300 and 6400 block on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 and 6400 block on the first and third Tuesday of the month October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6300 and 6400 block on the first Thursday of the month ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6300 and 6400 block on the first and third Thursday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the north side of the 6500 through the 6700 block on the first Tuesday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6500 through the 6700 block on the first Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6500 through the 6700 block on the first Thursday of the months ~~January through September~~ between the hours of 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6500 through the 6700 block on the first and third Thursday of the months of October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

### *Seminary Place:*

On the west side between Clayton Road and San Bonita Avenue on the first Tuesday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the west side between Clayton Road and San Bonita Avenue on the first and third Tuesday of the months October through December between the hours of 9:00 A.M. and 11:30 A.M.~~

On the east side between Clayton Road and San Bonita Avenue on the first Thursday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the east side between Clayton Road and San Bonita Avenue on the first and third Thursday of the months October through December between the hours 9:00 A.M. and 11:30 A.M.~~

### *Seminole Place:*

On the north side between Oleta Drive and Crescent Drive.

### *Shaw Park Drive:*

On both sides between Brentwood Avenue and Hanley Road.

### *Shirley Drive:*

### **Location and Restriction**

On the south side from Edgewood Drive west to Hanley Road.

On the north side from Hanley Road to a point eighty (80) feet east thereof.

On the north side between the west curb line of Carswold Drive and a point one hundred twenty (120) feet west thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

On the north and south sides between the west curb of Hanley Road and a point eighty (80) feet west thereof between the hours of 8:00 A.M. and 5:00 P.M. daily except Saturday and Sunday.

#### *Southmoor Drive:*

On the inside circle of Southmoor Drive.

#### *Southwood Avenue:*

On the north side of the 6300 block on the first Tuesday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the north side of the 6300 block on the first and third Tuesday of the months October through December between the hours 9:00 A.M. and 11:30 A.M.~~

On the south side of the 6300 block on the first Thursday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the south side of the 6300 block on the first and third Thursday of the months October through December between the hours 9:00 A.M. and 11:30 A.M.~~

#### *St. Rita Avenue:*

On the east side between Clayton Road and San Bonita Avenue on the first Thursday of the months ~~January through September~~ between the hours 9:00 A.M. and 11:30 A.M.

~~On the east side between Clayton Road and San Bonita Avenue on the first and third Thursday of the months October through December between the hours 9:00 A.M. and 11:30 A.M.~~

#### *Sudbury Drive:*

On the north and east side beginning one hundred forty-five (145) feet west of the intersection of the extension of the west line of Clayshire Drive and the north curb line of Whitburn Drive and proceeding along a curve to the right a distance of sixty-four and thirty-six hundredths (64.36) feet and thence northwardly along the east curb line of Sudbury Drive an additional thirty-five (35) feet.

#### *Topton Way:*

On the west side between the south line of Maryland Avenue and a point four hundred sixty (460) feet south thereof.

On the west side between the north line of Maryland Avenue and a point two hundred twenty-seven (227) feet north thereof.

On the east side from the south line of Maryland Avenue to a point two hundred forty (240) feet south thereof.

On the east side from the north line of Maryland Avenue to a point one hundred forty-six (146) feet north thereof.

## Location and Restriction

### *Venetian Drive:* [Ord. No. 6549, 8-14-2018]

Between the north/south alley east of Brentwood Boulevard and Meramec Avenue on the south side between January first (1st) and June thirtieth (30th) and on the north side between July first (1st) and December thirty-first (31st).

### *Walinca Drive:*

On the north side between Brentwood Boulevard and Meramec Avenue.

### *Walinca Terrace:*

On the north side between Edgewood Drive and Hanley Road and on the south side from Hanley Road to a point one hundred fifty (150) feet east of Hanley Road.

On the west end of Walinca Drive around the outside of the cul-de-sac.

### *Wellington Way:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

### *West Biltmore Drive:*

On the north side between South Bemiston Avenue and North Biltmore Drive.

On the northeast side from South Hanley Road approximately eighty (80) feet northwest.

On the southwest side from Clayton Road approximately one hundred (100) feet northwest.

On the south side approximately twenty-five (25) feet on either side of the east-west alley.

### *Westwood Drive:*

On the east side between Clayton Road and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue, except as otherwise prohibited, on ~~the first Fridays~~, of the ~~first full weeks of the months of January through September and first and third full weeks of the months of October through December~~, between the hours of 12:30 P.M. and 2:30 P.M.

~~On the east side between Clayton Road and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue, except as otherwise prohibited, on the first Friday of the months January through September between the hours of 12:30 P.M. and 2:30 P.M.~~

~~On the east side between Clayton Road and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue, except as otherwise prohibited, on the first and third Friday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the east side between Wydown Boulevard and one hundred twenty-five (125) feet north of the north curb line of Byron Avenue.

On the west side.

## Location and Restriction

### *Westmoreland Avenue:*

On the north and south sides between Brentwood Boulevard and Meramec Avenue.

### *Whitburn Drive:*

Between Brentwood Boulevard and a point one hundred (100) feet west thereof, including the traffic island.

### *Wydown Boulevard:*

Along both sides of the center median except on Sunday when parking is permitted on both sides of the center median from the east City limits on the east and the centerline of the Demun Avenue right-of-way on the west.

On the south side from the east line of Westwood Drive to a point one hundred fifty (150) feet east thereof.

On the north side from the west line of Edgewood Drive to a point one hundred forty (140) feet west thereof.

On the south side between a point one hundred fifty (150) feet east of the east line of Westwood Drive and a point eight hundred seventy-five (875) feet east of the east line of Westwood Drive on the first Monday of the month ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the south side between a point one hundred fifty (150) feet east of the east line of Westwood Drive and a point eight hundred seventy-five (875) feet east of the east line of Westwood Drive on the first and third Monday of the month October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side from Ridgemoor Drive to Big Bend Boulevard.

On the south side from the east line of Big Bend Boulevard to a point six hundred forty (640) feet east thereof.

On the south side between a point one hundred fifty (150) feet west of the west line of Dartford Avenue and a point ninety (90) feet west of the west line of Dartford Avenue between the hours of 2:00 A.M. and 6:00 A.M. daily.

On the south side from the west line of Dartford Avenue to a point ninety (90) feet west thereof.

On the south side between a point six hundred sixty-four (664) feet west of the west line of University Lane to a point six hundred forty-nine (649) feet west of the west line of University Lane.

On the south side between a point six hundred forty-nine (649) feet west of the west line of University Lane to a point four hundred four (404) feet west of the west line of University Lane between the hours of 2:00 A.M. to 4:00 A.M. and 8:00 A.M. to 5:00 P.M. daily.

On the south side between a point four hundred four (404) feet west of the west line of University Lane to a point two hundred eighty-seven (287) feet west of the west line of University Lane.

On the south side between a point two hundred eighty-seven (287) feet west of the west line of University Lane to a point fifty-five (55) feet west of the west line of University Lane between the hours of 2:00 A.M. to 4:00 A.M. daily; and 7:30 A.M. to 8:30 A.M. and 2:30 P.M. to 3:00 P.M. Monday through Friday.

On the south side from the east line of University Lane to a point forty-five (45) feet east thereof.

### **Location and Restriction**

On the south side between a point forty-five (45) feet east of the east line of University Lane to a point one hundred eighty-nine (189) feet east of the east line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side between a point one hundred eighty-nine (189) feet east of the east line of University Lane to a point two hundred eighty-seven (287) feet east of the east line of University Lane.

On the south side between a point two hundred eighty-seven (287) feet east of the east line of University Lane to a point seven hundred forty (740) feet east of the east line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side between a point three hundred fourteen (314) feet west of the west line of Demun Avenue to a point two hundred seventy-six (276) feet west of the west line of Demun Avenue.

On the south side between a point two hundred seventy-six (276) feet west of the west line of Demun Avenue to a point sixty-three (63) feet west of the west line of Demun Avenue between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the south side from the west line of Demun Avenue to a point sixty-three (63) feet west thereof.

On the south side from the east line of Demun Avenue to a point eighty-two (82) feet east thereof.

On the south side between a point four hundred eighteen (418) feet east of the east line of Demun Avenue to a point four hundred thirty-eight (438) feet east of the east line of Demun Avenue.

On the north side from Edgewood Drive to Big Bend Boulevard.

On the north side from the east line of Big Bend Boulevard to a point two hundred thirty-seven (237) feet east thereof.

On the north side between a point two hundred thirty-seven (237) feet east of the east line of Big Bend Boulevard to a point seven hundred fifty-seven (757) feet east of the east line of Big Bend Boulevard between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side between a point seven hundred fifty-seven (757) feet east of the east line of Big Bend Boulevard to a point eight hundred sixty-three (863) feet east of the east line of Big Bend Boulevard.

On the north side between a point eight hundred sixty-three (863) feet east of the east line of Big Bend Boulevard to a point one thousand one hundred twenty-six (1,126) feet east of the east line of Big Bend Boulevard between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side between a point one thousand one hundred twenty-six (1,126) feet east of the east line of Big Bend Boulevard to a point one thousand two hundred sixteen (1,216) feet east of the east line of Big Bend Boulevard.

On the north side between a point two hundred sixty (260) feet west of the west line of University Lane to a point thirty-five (35) feet west of the west line of University Lane between the hours of 2:00 A.M. to 6:00 A.M. daily.

On the north side from the west line of University Lane to a point thirty-five (35) feet west thereof.

On the north side from the east line of University Lane to a point fifty (50) feet east thereof. On the north side between a point one thousand four hundred eighty-three (1,483) feet east of the east line of University Lane to a point one thousand six hundred ten (1,610) feet east of the east

### Location and Restriction

line of University Lane between the hours of 12:00 A.M. to 7:00 A.M. daily.

On the north side between a point one thousand six hundred ten (1,610) feet east of the east line of University Lane to a point one thousand six hundred thirty-one (1,631) feet east of the east line of University Lane.

On the north side from the west line of Ellenwood Avenue to a point fifteen (15) feet west thereof.

On the north side around the Ellenwood Avenue splitter island.

On the south side between a point two hundred eighty-seven (287) feet east of the east line of University Lane to a point seven hundred forty (740) feet east of the east line of University Lane between the hours of 2:00 A.M. to 7:45 A.M. daily.

### *York Drive:*

On the north side between Westwood Drive and Glenridge Avenue on the first Monday of the months ~~January through September~~ between the hours of 12:30 P.M. and 2:30 P.M.

~~On the north side between Westwood Drive and Glenridge Avenue on the first and third Monday of the months October through December between the hours of 12:30 P.M. and 2:30 P.M.~~

On the south side between Westwood Drive and Glenridge Avenue on the first Friday of the months ~~January through September~~ between the hours 12:30 P.M. and 2:30 P.M.

~~On the south side between Westwood Drive and Glenridge Avenue on the first and third Friday of the months October through December between the hours 12:30 P.M. and 2:30 P.M.~~



City Manager  
10 N. Bemiston Avenue  
Clayton, MO 63105

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## REQUEST FOR BOARD ACTION

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**TO:** MAYOR HARRIS; BOARD OF ALDERMEN  
**FROM:** DAVID GIPSON, CITY MANAGER  
GARY CARTER, DIRECTOR OF ECONOMIC DEVELOPMENT  
**DATE:** MAY 10, 2022  
**SUBJECT:** FUNDING AGREEMENT WITH CRG ACQUISITION, LLC (CRG)

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CRG has informed the City of its intention to consolidate and redevelop the properties located at 61 Topton Way, 8300 Maryland Avenue, and 8400 Maryland Avenue. The site is currently owned and is the headquarters for Caleres. The proposed development includes office, hotel, commercial, and residential uses.

To offset a portion of the anticipated project costs, CRG is requesting the use of economic development incentives. The request is limited in scope to sales/use tax exemption and the creation of certain special taxing districts such as a Transportation Development District and a Community Improvement District. Real property tax abatement is not being requested. Staff is requesting CRG enter into a funding agreement to pay certain preliminary start-up costs in connection with the City's consideration of establishing the proposed redevelopment area and economic development incentives. If the initial funds are depleted before execution of a redevelopment agreement, the developer must deposit additional funds with the City.

The proposed ordinance would authorize the execution of the preliminary funding agreement. This ordinance would not approve any incentives, changes to the existing zoning, or establish a development plan for the subject property.

**RECOMMENDATION:** To approve the ordinance.

**BILL NO. 6899**

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO EXECUTE A FUNDING AGREEMENT WITH CRG ACQUISITION, LLC IN CONNECTION WITH A PROPOSED REDEVELOPMENT PROJECT AT 61 TOPTON WAY, 8300 MARYLAND AVENUE, AND 8400 MARYLAND AVENUE**

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**WHEREAS**, CRG Acquisition, LLC (the “Developer”) is in the process of acquiring title to 61 Topton Way, 8300 Maryland Avenue, and 8400 Maryland Avenue for the purposes of redeveloping all three properties into a coordinated multi-use development; and

**WHEREAS**, the City anticipates that the Developer’s land use approval applications and economic development incentives request will be complex, multi-faceted and require extraordinary resources to process in an effective and timely manner; and

**WHEREAS**, Sec. 100.190 of the Clayton City Code establishes that It is the policy of the City of Clayton that an Applicant should bear and reimburse to the City in a timely manner any and all Costs and Overhead incurred by the City to assess, process, evaluate, act upon, effectuate and, if necessary, litigate issues associated with the request of an Applicant who applies for any license, permit, regulatory approval or other authorization required by the ordinances of the City of Clayton, or applies for, seeks or proposes any economic development or redevelopment incentive, public-private partnership, or other grant or benefit of any sort related to a proposed development within the City;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CLAYTON, MISSOURI, AS FOLLOWS:**

**SECTION ONE. Authority for Agreement**

The City Manager is hereby authorized to enter into a Funding Agreement (the “Agreement”) with the Developer, said Agreement to be in substantially the form attached hereto as **Exhibit A**, for the purpose of providing terms for preliminary funding of certain costs anticipated to be incurred by the City in further considering the Developer’s requests relating to economic development incentives and land use approvals by the Plan Commission, Architectural Review Board and Board of Aldermen; provided, however, that such Agreement shall not supersede Developer’s obligation to comply with all requirements of Section 100.190 of the City Code or relieve Developer of any obligation or requirements set forth in the Clayton City Code.

**SECTION TWO. Escrow Account**

The Finance Director is hereby directed and authorized to deposit any and all funds received pursuant to the Agreement into a special, separate escrow account and to disburse such funds in accordance with the Agreement for such expenses as may be reasonably incurred and necessary for consideration of the redevelopment proposal as provided in the Agreement.

**SECTION THREE. Effective Date**



This Ordinance shall be in full force and effect both from and after its passage by the Board of Aldermen.

**Passed by the board of Aldermen this 10<sup>th</sup> day of May 2022.**

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

**EXHIBIT A**  
**PRELIMINARY FUNDING AGREEMENT**

## **PRELIMINARY FUNDING AGREEMENT**

**THIS PRELIMINARY FUNDING AGREEMENT** (the “Agreement”) is made and entered into as of the \_\_\_\_\_ day of May, 2022, by and between the **CITY OF CLAYTON, MISSOURI** (the “City”) and **CRG Acquisition, LLC** (the “Company”).

### **RECITALS**

**1.** The Company proposes to redevelop an approximately 9.5-acre parcel located at 8300 Maryland in the City (the “Area”); and

**2.** If the Company advances funds to pay the City’s costs, the City is willing to explore the feasibility of financing a portion of the costs of redeveloping the Area through the use of sales and use tax exemption on construction materials (through the issuance of taxable industrial revenue bonds) and the creation of a community improvement district (CID) and/or a transportation development district (TDD).

**NOW THEREFORE**, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

#### **1. Advance of Funds.**

(a) The City hereby acknowledges receipt from the Company of \$25,000 (the “Preliminary Funds”). The City may, subject to the terms hereof, use the Preliminary Funds to pay or reimburse the City for payment of actual costs incurred by the City for services provided by such consultants and advisors (including, but not limited to, attorneys, planners and financial consultants) as the City deems advisable regarding the City’s review of plans and related documents and negotiation of a development agreement, for expenses incurred by the City (such as mailing, publication and similar costs) in connection with the foregoing, and for Costs and Overhead (as defined in Exhibit A). The parties acknowledge that such amount is a substantial sum and agree to use their best efforts to work together to reduce the total costs to be paid out of the Preliminary Funds, and to cooperate in qualifying such costs as reimbursable costs with respect to any financing incentives ultimately implemented with respect to the development or redevelopment of the Area.

(b) If the City and the Company enter into a development agreement, the development agreement shall provide for the disbursement of any remaining Preliminary Funds in the manner specified in the development agreement.

**2. Disbursement.** Before disbursing funds to any third-party consultant or advisor (excluding the City Attorney) under this Agreement, the City shall provide copies of such consultant or advisor contracts to the Company. If the Company has questions or objections regarding any such contracts, the Company shall direct such questions or objections in writing to the Director of Economic Development within ten (10) days of the Company’s receipt of such contracts, and the parties agree to work in good faith to reasonably resolve any such questions or objections prior to disbursement. Subject to the remaining provisions of this Agreement, the City may disburse Preliminary Funds for fees and expenses incurred or to reimburse the City for fees and expenses previously paid by the City upon receipt of (a) invoices for work actually performed by consultants and advisors, (b) invoices and/or receipts for out-of-pocket expenses actually incurred by such parties or the City for the planning, legal and financial work described above, and (c) such other supporting documentation as may be requested by the City. The City shall use

reasonable care in ascertaining that the fees and expenses paid from the Preliminary Funds are fair and reasonable.

**3. Copies of Disbursement Requests.** The Company may request copies of all disbursement records (as maintained pursuant to Section 2 above) detailing costs paid from the Preliminary Funds.

**4. Consideration of Incentives.** Nothing herein shall obligate the City to approve any financial incentives for the Company's proposed project.

**5. Company's Right of Termination.** The Company may terminate this Agreement at any time in its sole discretion upon giving the City 10 days' written notice; whereupon 10 days following the Company's delivery of said notice, this Agreement shall be deemed terminated. Upon receipt of such notice, the City will cease incurring expenditures under this Agreement as soon as reasonably possible. The City shall pay to the Company, within 60 days after the Company delivers notice of its termination under this Section, all Preliminary Funds remaining after the City's payment of any Disbursement Requests submitted pursuant to this Agreement for work performed through the date of termination.

**6. City's Right of Termination.** The City may terminate this Agreement upon giving the Company 10 days' written notice if (a) a development agreement is not executed by December 31, 2022 or (b) the balance from the initial Preliminary Funds or subsequent funds advanced hereunder falls below \$5,000 and the Company does not provide additional Preliminary Funds to the City. Upon giving such notice under this Section, the City shall cease incurring expenditures under this Agreement. The City shall pay to the Company, within 60 days after the City delivers notice of its termination of this Agreement under this Section, all Preliminary Funds remaining after the City's payment of any fees and expenses submitted pursuant to this Agreement for work performed by the City or its consultants, as specified in Section 1 hereof, through the date of termination.

**7. Excess Preliminary Funds.** If the City does not expend all the Preliminary Funds as provided herein, the City shall immediately return the remainder to the Company.

**8. Applicability of Clayton City Code Section 100.190.** Company acknowledges that Section 100.190 of the Clayton City Code, a copy of which is attached hereto as Exhibit A and incorporated herein by this reference, imposes certain reimbursement obligations on Applicants for permits and economic development arrangements as specified in Exhibit A. Company also acknowledges that the obligations assumed by Company in this Agreement are separate from and in addition to any reimbursement obligations to which Company or a related entity of Company may now or hereafter be obligated pursuant to Section 100.190. City agrees, however, that any expenses for which it may be entitled to reimbursement pursuant to Section 100.190 which have been funded and finally paid by funds provided by Company in accord with this Agreement will not also be subject to reimbursement by Company or an entity related to Company.

**9. Applicability of Section 285.530, RSMo.** Company acknowledges and agrees that, if it receives a state-administered or subsidized tax credit, tax abatement, or loan from the state, it shall, by sworn affidavit and provision of documentation, comply with the requirements of Section 285.530, RSMo. and affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the project and sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the project benefitting from any incentive specified in Sec. 285.530.

**10. No Third-Party Beneficiaries.** This Agreement constitutes a contract solely between the City and the Company. No third party has any beneficial interest in or derived from this Agreement.

**11. Notices.** All notices and correspondence hereunder shall be in writing and shall be delivered by hand delivery, e-mail, or first-class mail, postage prepaid, to the parties as set forth below:

**If to the City:**

City of Clayton  
10 North Bemiston Ave.  
Clayton, Missouri 63105  
Attention: Gary Carter  
[gcarter@claytonmo.gov](mailto:gcarter@claytonmo.gov)

**If to the Company:**

CRG Acquisition, LLC  
2119 Innerbelt Business Center Drive  
St. Louis, Missouri 63114  
Attention: Jeff Tegethoff  
[tegethoffj@realcrg.com](mailto:tegethoffj@realcrg.com)

**12. Miscellaneous.**

**a. Severability.** If any provision of this Agreement is unenforceable, the remainder of this Agreement shall be enforced as if such provision were not contained herein.

**b. No Waiver.** Failure of any party hereto to enforce its rights hereunder at any time shall not be deemed a waiver of any such rights.

**c. Representations and Warranties.** The Company and the City each represent and warrant that (i) this Agreement has been duly executed by them or on their behalf, as the case may be, pursuant to due authorization, and is not in violation of any such party's governing documents, charter or ordinances, as the case may be, (ii) no consents are necessary for the execution, delivery, and performance of this Agreement by such party, and (iii) this Agreement is valid, binding and enforceable against such party in accordance with its terms.

**d. Assignment.** This Agreement may not be assigned by either party without the written consent of the other, provided, however, that the Company shall have right at any time and from time to time to assign this Agreement to any affiliate or related entity.

**e. Survival.** Notwithstanding the expiration or termination or breach of this Agreement by either party, the City's obligation with respect to repayment of unexpended Preliminary Funds and copies of Disbursement Requests shall survive expiration, termination or breach of this Agreement by either party.

**f. Counterparts.** This Agreement may be executed simultaneously in several counterparts, each of which shall be deemed to be an original and all of which shall constitute but one and the same instrument.

**13. Limitation of Liability.** Notwithstanding any provision hereof to the contrary, the City and its officials, agents, employees and representatives shall not be liable to the Company for damages or otherwise if this Agreement or any of the incentives approved by the City are declared invalid or unconstitutional in whole or in part by the final (as to which all rights of appeal have expired or have been exhausted) judgment of any court of competent jurisdiction, and by reason thereof either the City is prevented from performing any of the covenants and agreements herein or therein, or the Company is prevented from enjoying the rights and privileges contemplated hereunder or thereunder.

**IN WITNESS WHEREOF**, the parties hereto have caused this Preliminary Funding Agreement to be duly executed as of the date first above written.

**CITY OF CLAYTON, MISSOURI**

By: \_\_\_\_\_  
Mayor

**CRG ACQUISITION, LLC**

By: \_\_\_\_\_  
Authorized Signatory

## **EXHIBIT A**

### **Section 100.190 Reimbursement Of City Costs For Processing Applications.**

**[Ord. No. 6530, 4-10-2018]**

- A. Definitions. For purposes of this Section the following terms shall have the meanings given in the following definitions.

#### **APPLICANT**

Any person or entity who: (a) applies for any license, permit, regulatory approval or other authorization required by the ordinances of the City of Clayton; or (b) applies for, seeks or proposes any economic development or redevelopment incentive, public-private partnership, or other grant or benefit of any sort related to a proposed development within the City, or (c) applies for or proposes adoption of any new ordinance or amendment to any existing ordinance for the purpose of enabling a course of conduct desired by the applicant.

#### **COSTS**

All charges incurred or likely to be incurred by the City for services rendered by any person or organization other than a City employee in order to assist the City in acting upon any request of an Applicant. Such services may, include, but are not limited to, accounting, architectural, communications services, design, engineering, environmental, financial, landscaping, land use, legal, parking, planning, public engagement, public finance, technical code assessment, inspection or enforcement, traffic, zoning and any other field of expertise, professional judgment or specialized knowledge which the City, in its sole judgment, seeks in order to assist in considering the request of an Applicant.

#### **OVERHEAD**

Employee time, resources and expenses for things such as (but not limited to) facilities and/or equipment rental, stenography, mailing, security, publication, etc., expended or incurred by the City in the course of acting on the request of an Applicant.

- B. It is the policy of the City of Clayton that an Applicant should bear and reimburse to the City in a timely manner any and all Costs and Overhead incurred by the City to assess, process, evaluate, act upon, effectuate and, if necessary, litigate issues associated with the request of an Applicant.
- C. If the City Manager determines that any fee, charge or payment previously established by law for submitting or processing an application is insufficient to adequately reimburse the City for Overhead and Costs associated with the request of an Applicant, or if there is no pre-established fee applicable to the request, the City Manager may determine, and from time to time increase or decrease as circumstances may warrant, the amount and terms of an escrow fund to be deposited with the City by the Applicant to fully reimburse the City for Costs and Overhead incurred or likely to be incurred in considering the request of an Applicant.
- D. The City Manager shall notify the Applicant, in writing, of the amount and terms of the required escrow fund or of any change in the required amount of a previously established fund. The Applicant shall have ten (10) days to make the required deposit and fund the escrow as directed by the City Manager.

- E. The escrow arrangements shall include a process for periodic reimbursement to the City for Costs and Overhead, notice of proposed reimbursement and opportunity for the Applicant to dispute the amount of reimbursement, and closure of the fund and return of unused funds to the Applicant.
- F. If an Applicant is aggrieved by a determination of the City Manager as to initial establishment or terms of an escrow fund or one (1) or more proposed expenditures from an established fund the Applicant may appeal to the Board of Aldermen to review the City Manager's decision. Any such appeal must be filed with the City Clerk, in writing, within ten (10) days of the City Manager's decision and shall set forth all reasons known to the Applicant as to wherein and why the decision of the City Manager is in error. The Board of Aldermen may consider the appeal in such manner as it deems appropriate and may affirm, modify or reverse the decision appealed from. If an Applicant is aggrieved by a decision of the Board of Aldermen the Applicant must submit a written request for reconsideration to the City Clerk within five (5) days of the date of the Board's decision. An Applicant aggrieved by a decision of the Board of Aldermen on reconsideration may seek review of that decision in the Circuit Court of St. Louis County within fifteen (15) days of the Board's decision pursuant to the provisions of Chapter 536, RSMo.
- G. If an Applicant fails to comply with the determination of the City Manager as to the establishment of an escrow fund or subsequent additions thereto in a timely manner, or if an Applicant appeals the City Manager's decision as to establishment or additional deposits to the Board of Aldermen, the City may suspend processing and consideration of the Applicant's request until the Applicant complies and/or the appeal is resolved. If there is a deadline for processing Applicant's request or application pursuant to the City's ordinances (such as, for instance, the time limit for Plan Commission action on conditional use permit applications pursuant to Section **405.820(C)** of this Code of Ordinances) any such the time limit or deadline shall automatically be extended for so long as the Applicant is not in compliance or an appeal is pending.





City Manager  
10 N. Bemiston Avenue  
Clayton, MO 63105

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## REQUEST FOR BOARD ACTION

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**TO:** MAYOR HARRIS; BOARD OF ALDERMEN  
**FROM:** DAVID GIPSON, CITY MANAGER  
KAREN DILBER, DIRECTOR OF FINANCE  
**DATE:** MAY 10, 2022  
**SUBJECT:** ORDINANCE – 2ND QUARTER AMENDMENT TO THE FISCAL YEAR 2022 BUDGET

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The City reviews and adjusts budgeted revenues and expenditures on a quarterly basis to respond to changes as the fiscal year progresses and to update the Board regarding budgetary issues. As part of the quarterly budget review, staff is presenting for your consideration the second amendment to the Fiscal Year 2022 (FY22) budget. Most of this amendment consists of additional grant revenues in the capital improvement fund, and expenditures relating to capital projects that were delayed from Fiscal Year 2021 (FY21). The proposed amendment is summarized in the table below:

**ALL FUNDS**

	<b>FY 2022 Amended Budget</b>	<b>2nd Quarter Amendment Requested</b>	<b>FY 2022 Budget After Amendment</b>	<b>% Change</b>
<b>Beginning Fund Balance</b>	\$39,478,150		\$39,478,150	
<b>Revenues</b>	\$57,295,874	\$393,900	\$57,689,774	<b>0.7%</b>
<b>Expenditures</b>	<u>\$60,961,183</u>	<u>\$322,627</u>	<u>\$61,283,810</u>	<b>0.5%</b>
<b>Net Change</b>		\$71,273		
<b>Ending Fund Balance</b>	\$35,812,841		\$35,884,114	

Below are further explanations, presented by fund, of the items included in this amendment.

**Equipment Replacement Fund**

Revenue – No change.

Expenditures – Net Decrease of \$140,137

- Facilities – Pool painting and Oak Knoll Fence replacement delayed to FY23.

## **Capital Improvement Fund**

Revenue – Net Increase of \$393,900

- Grants – The playground project from FY21 is carried over to FY22, with corresponding grant revenue. Maryland Park grant revenue budgeted in wrong account and is being corrected. CCF donations are being updated for Maryland Park Demolition, Oak Knoll Park, Anderson Park and Maryland Park Construction.

Expenditures – Net Increase of \$462,764

- Parks Master Plan is delayed to FY23.
- Playgrounds and Rink teardown in Shaw Park are carried over from FY21.
- Oak Knoll Park Improvements—pond work was delayed and didn't begin until Fall 2021. Increase FY22 budget for remainder of project expenses.
- Maryland Park—Demolition of property on Maryland Avenue was delayed due to permitting. It was completed in the Fall of 2021 and construction is to take place in FY22.

An ordinance is attached incorporating the recommended amendments to the FY22 budget. Exhibit 1-1 provides a fund summary of the effect of the recommended amendments and the percentage effect of the accumulated amendment on each fund. Exhibit 1-2 lists the individual budget line items in this quarter's amendment.

**Recommendation:** To approve the attached ordinance adopting an amendment to the FY22 budget with a net effect on the City's fund balances of an increase of \$71,273.

BILL NO. 6900

ORDINANCE NO.

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**AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET  
AND APPROPRIATING FUNDS PURSUANT THERETO**

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**WHEREAS**, the Board of Aldermen on September 28, 2021, adopted the annual budget for Fiscal Year 2022 commencing October 1, 2021; and

**WHEREAS**, the Fiscal Year 2022 budget was amended on March 15, 2022, and is to be amended in the 2<sup>nd</sup> quarter to account for significant changes in revenue and expenditures on a fund basis that may affect the budget by year end.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CLAYTON, MISSOURI, AS FOLLOWS:**

Section 1. The annual Fiscal Year 2022 (FY22) budget for the City of Clayton, Missouri, commencing on October 1, 2021, is hereby amended as reported in Exhibit 1-1, attached hereto and incorporated herein by this reference, and described in detail in the narrative portions of Exhibit 1-2, also attached hereto and incorporated herein by this reference, and summarized below:

	<b>FY 2022 Original Budget</b>	<b>2nd Quarter Amendment Requested</b>	<b>FY 2022 Budget After Amendment</b>
<b>Revenues</b>	\$57,295,874	\$393,900	\$57,689,774
<b>Expenditures</b>	\$60,961,183	\$322,627	\$61,283,810

Section 2. Funds are hereby appropriated as set forth in said Exhibits 1-1 and 1-2. The expenditure of the funds so appropriated shall be subject to the control of the City Manager.

Section 3. This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen.

Passed this 10th day of May 2022.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

City of Clayton			EXHIBIT 1-1				
2nd Quarter Fiscal Year (FY) 2022 Budget Amendment							
			FY 22 Budget				
Fund	Fund Name	Type	FY 22 Original Budget	1st Quarter Amendment	2nd Quarter Amendment	After Amendment	% Change
10	General Fund	Beginning Fund Balance	19,914,948			19,914,948	
		Revenues	27,791,210	0	0	27,791,210	0.0%
		Expenditures	28,549,563	(38,140)	0	28,511,423	-0.1%
		Ending Fund Balance	19,156,595	38,140	0	19,194,735	0.2%
20	Sewer Lateral Fund	Beginning Fund Balance	74,306			74,306	
		Revenues	94,605	0	0	94,605	0.0%
		Expenditures	80,000	0	0	80,000	0.0%
		Ending Fund Balance	88,911	0	0	88,911	0.0%
21	Special Business District Fund	Beginning Fund Balance	24,202			24,202	
		Revenues	514,329	0	0	514,329	0.0%
		Expenditures	514,329	0	0	514,329	0.0%
		Ending Fund Balance	24,202	0	0	24,202	0.0%
50	Equipment Replacement	Beginning Fund Balance	7,828,678			7,828,678	
		Revenues	2,200,316	360,909	0	2,561,225	16.4%
		Expenditures	2,188,458	664,498	(140,137)	2,712,819	24.0%
		Ending Fund Balance	7,840,536	(303,589)	140,137	7,677,084	-2.1%
51	Capital Improvement Fund	Beginning Fund Balance	8,414,498			8,414,498	
		Revenues	4,795,898	0	393,900	5,189,798	8.2%
		Expenditures	6,884,008	220,671	462,764	7,567,443	9.9%
		Ending Fund Balance	6,326,388	(220,671)	(68,864)	6,036,853	-4.6%
61	2014 Bond Construction Fund	Beginning Fund Balance	3,355,140			3,355,140	
		Revenues	969,864	283,863	0	1,253,727	29.3%
		Expenditures	1,452,889	691,056	0	2,143,945	47.6%
		Ending Fund Balance	2,872,115	(407,193)	0	2,464,923	-14.2%
62	Center of Clayton Construction Fund	Beginning Fund Balance	0			0	
		Revenues	0	0	0	0	0.0%
		Expenditures	0	0	0	0	0.0%
		Ending Fund Balance	0	0	0	0	0.0%
63	Ice Rink Construction Fund	Beginning Fund Balance	(1,814,543)			(1,814,543)	
		Revenues	500,000	0	0	500,000	0.0%
		Expenditures	0	0	0	0	0.0%
		Ending Fund Balance	(1,314,543)	0	0	(1,314,543)	0.0%
All	Debt Service Funds	Beginning Fund Balance	1,680,920			1,680,920	
		Revenues	3,154,497	16,630,384	0	19,784,881	527.2%
		Expenditures	3,090,188	16,663,664	0	19,753,852	539.2%
		Ending Fund Balance	1,745,229	(33,280)	0	1,711,949	-1.9%
		Beginning Fund Balances	39,478,150			39,478,150	
		TOTAL REVENUES	40,020,719	17,275,155	393,900	57,689,774	44.1%
		TOTAL EXPENDITURES	42,759,435	18,201,748	322,627	61,283,810	43.3%
		Ending Fund Balances	36,739,434	(926,593)	71,273	35,884,114	-2.3%

**City of Clayton**  
**2nd Quarter Budget Amendment - FY 2022**

**EXHIBIT 1-2**

<b>Account #</b>	<b>Account Name</b>	<b>2nd Quarter Amendment</b>	<b>Description</b>
<b><u>Revenue</u></b>			
<b>Capital Improvement Fund</b>			
51.10-426.11	State and Local Grants State	491,855	Municipal grants for Playground Project and Maryland Park--both carried over from FY21
51.10-427.11	Other Grants & Donations	(97,955)	Budget included \$200k for playground which is being moved to 51.10-426.11 with this amendment. Adjustment needs to be made which will result in total grants from CCF for these projects: \$38,470 - MD Park Demo, \$127,015 - Oak Knoll Park, \$62,660 - Anderson Park, \$40,400 - MD Park Construction.
<b>Total Revenue Amendment</b>		<b>\$393,900</b>	

<b>Account #</b>	<b>Account Name</b>	<b>2nd Quarter Amendment</b>	<b>Description</b>
<b><u>Expenditures</u></b>			
<b>EQUIPMENT REPLACEMENT FUND</b>			
50.50.60-850	Facility Improvements (SPAC)	(40,137)	Pool painting delayed until FY23 due to rink tear down
50.50.64-850	Facility Improvements (Parks)	(100,000)	Delay of Oak Knoll Fence Replacement
<b>CAPITAL IMPROVEMENT FUND</b>			
51.50.10-640.10	Service Contracts General	(102,000)	Master Plan Delayed
51.50.10-645	Transfers to CRSWC	110,000	Additional transfer to cover City's share of Center pool roof repairs.
51.50.64-870.11	Park Improvements Shaw Park	337,290	Playgrounds and Rink teardown moved to FY22.
51.50.64-870.13	Park Improvements Oak Knoll Park	27,014	Pond work started in late Fall 2021. Funds to cover remaining expenses.
51.50.64-870.24	Park Improvements Maryland Park	90,460	Maryland Avenue property demolition and construction moved to FY22 due to permitting issues.
<b>Total Expenditure Amendment</b>		<b>322,627</b>	



City Manager  
10 N. Bemiston Avenue  
Clayton, MO 63105

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**TO:** MAYOR HARRIS; BOARD OF ALDERMEN  
**FROM:** DAVID GIPSON, CITY MANAGER  
KAREN DILBER, DIRECTOR OF FINANCE  
**DATE:** MAY 10, 2022  
**SUBJECT:** FISCAL YEAR 2022 2ND QUARTER FINANCIAL REPORT

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Attached please find the 2nd Quarter Financial Report for Fiscal Year 2022 (FY22). This report includes the budget amendment approved by the Board at this meeting. Below are highlights for the quarter ended March 31, 2022. The City's revenues are increasing as compared to last fiscal year which is related to the return of people working in the office and inflation.

#### **GENERAL FUND**

- Deficit - We started this year with a projected general fund deficit of \$758,353. The current projected deficit is \$720,213.
- Property Tax – The majority of property tax revenue is received in the first two quarters of the fiscal year. Revenue to date is 4.9% higher than last year's receipts. By this time, we have received most of our property tax collections.
- Sales Tax – Sales tax revenue was 27.4% higher than this period last year and collections are slightly higher than pre-pandemic levels.
- Utility Tax – Utility taxes are up 15.7% from last year in all areas, generally due to increased occupancy in office buildings.
- Parking Revenue – This revenue is up 36.6% when compared to this time last year. This is related to increased economic activity in the downtown area as people return to working in the office.
- Parks & Recreation – Revenue in this area appears to be down by 48.7% as compared to FY21; however, the Early Childhood Center's rental fees were historically credited to Parks & Recreation-Other Rentals but have been moved to Property Leases. Property leases are now classified as Miscellaneous Income, so the Parks & Recreation revenues are down by 11% from last fiscal year when considering that reclassification. The remaining difference is due to the timing of cash receipts for Youth Sports Leagues.

## OTHER FUNDS

- Capital Improvement Fund - Revenues in the capital improvement fund are up by 14.7% over last fiscal year. This fund includes both the capital improvement and parks and storm water sales taxes, the use tax, and road and bridge taxes. All of these categories have seen an increase.
- Debt Funds and Debt Service Funds - Receipts excluding other financing sources, are 6.7% higher than this time last year. The major revenue sources for these funds are property taxes and sales taxes.

For comparison purposes, we have included select data comparing the FY22 2<sup>nd</sup> quarter activity to both FY21 and FY20, to get a better idea of where the City is financially when compared to pre-pandemic levels. We have also presented a similar comparison on reported sales tax by industry.

Please contact us if you have any questions on this financial information.

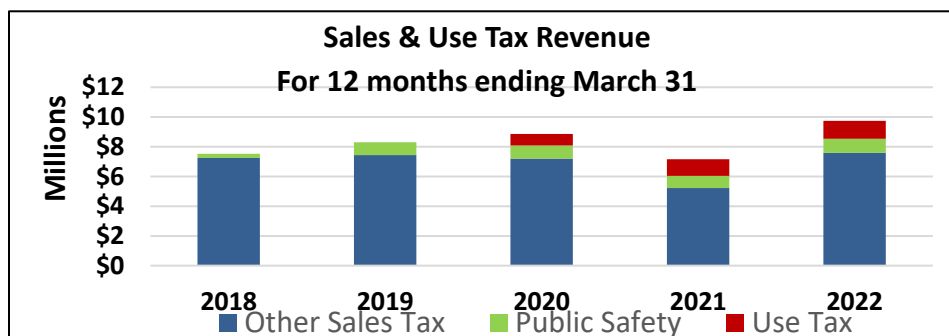
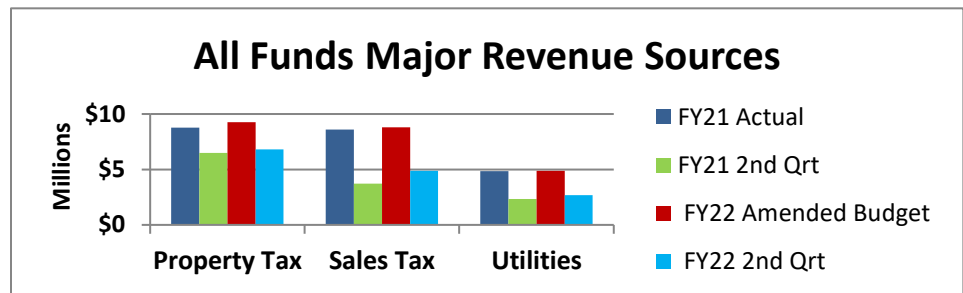
# CITY OF CLAYTON

## All Funds Report in Brief

### FY 2022 Through 2nd Quarter

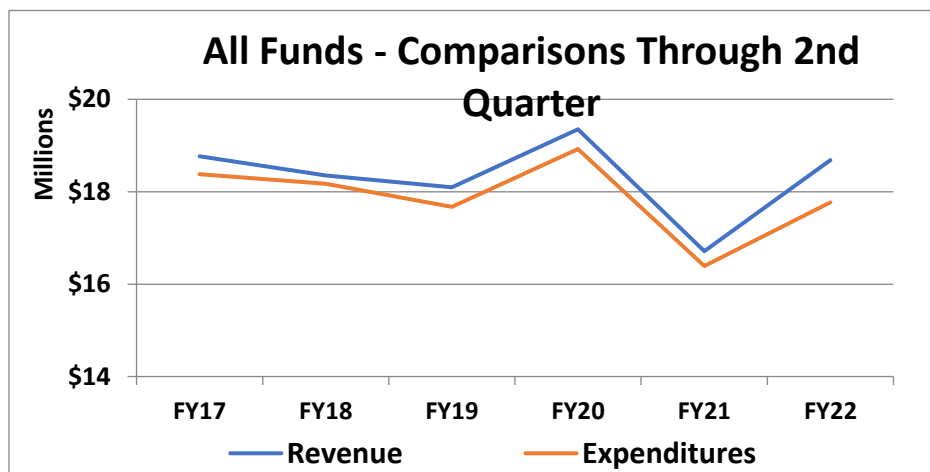
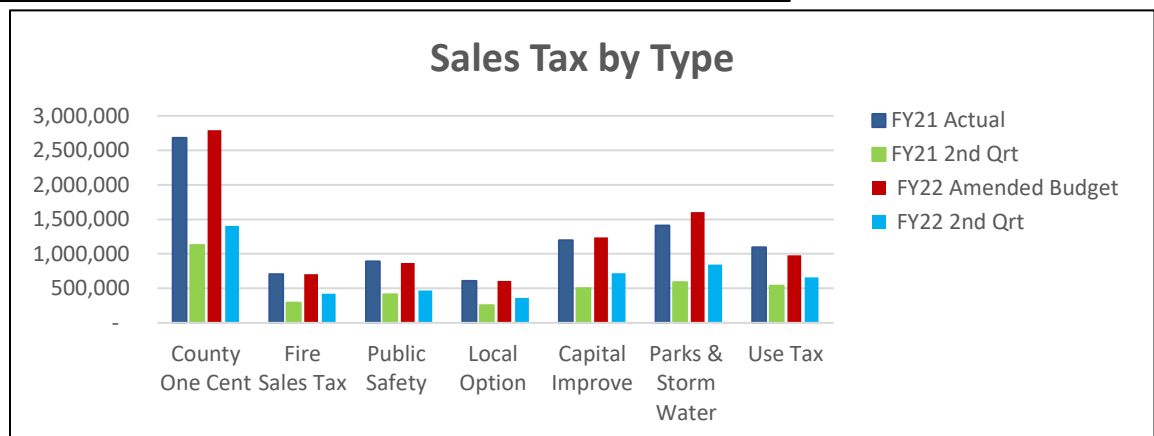
Property tax revenue is collected in the General Fund, Special Business District Fund, and the debt service funds for the 2019 and 2022 bonds. Property tax receipts through the second quarter of Fiscal Year 2022 (FY22) are 5%

higher than through the second quarter of Fiscal Year 2021 (FY21). Sales tax revenue in all funds is up 31.4% compared to the same period in FY21, and utility tax revenue is up 15.7%.



This bar graph provides a comparison of a rolling 12-month period ending March 31 of each year. For the 12 months ending March 31, 2022, sales tax revenue is up 36.3% compared to the 12 months ending March 31, 2021.

This graph shows the various types of sales tax collected through the first six months of FY22.



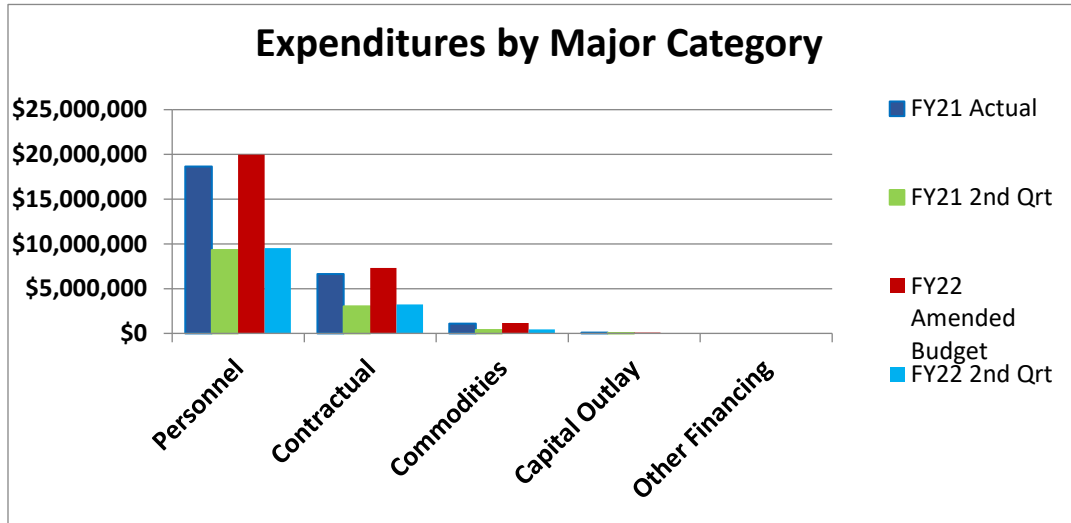
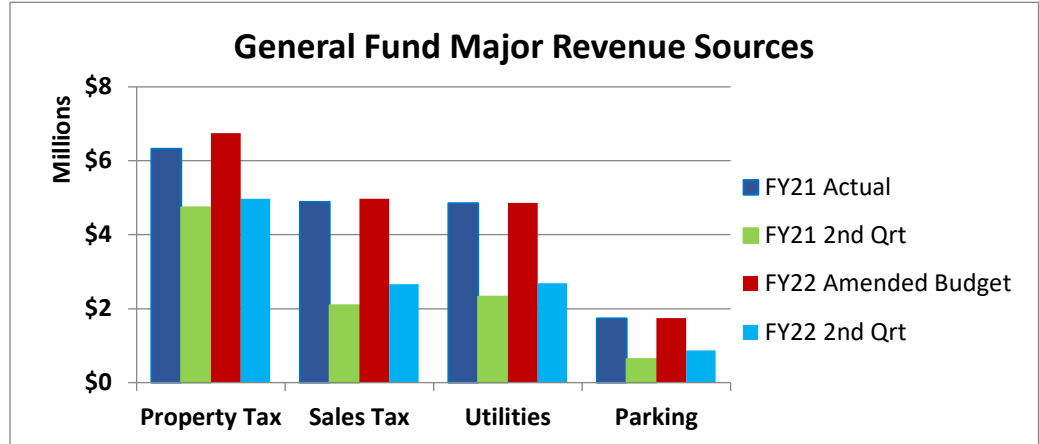
This line graph provides a comparison of revenues and expenditures through the last five fiscal years. This graph excludes "Other Financing Sources and Uses" such as interfund transfers, bond proceeds and the sale of assets.



# General Fund Report in Brief FY 2022 Through 2<sup>nd</sup> Quarter

General Fund property tax revenue for FY22 is 5% higher than 2<sup>nd</sup> quarter of FY21. Sales tax revenue includes a 1% general tax, a 0.25% local option tax, a 0.25% fire service tax, and a 0.50% public safety tax. Total General Fund sales tax

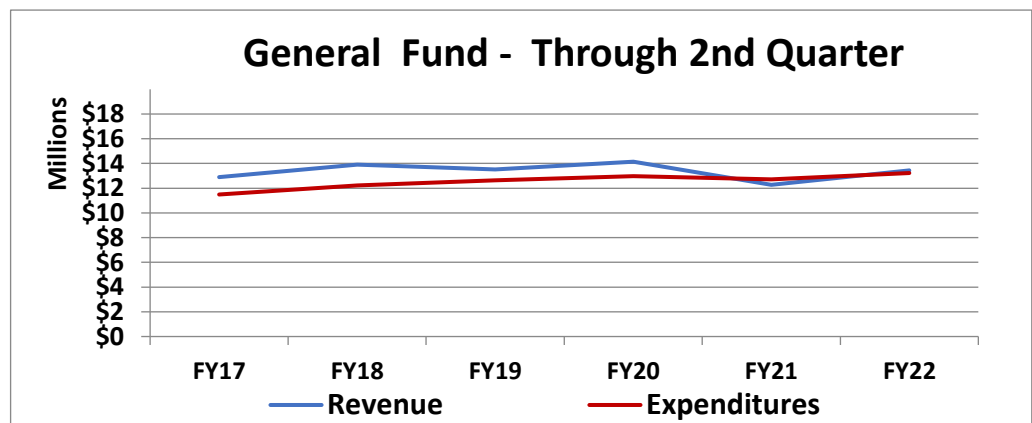
revenue is 27.4% higher than this time last year. Utility tax revenue which includes electric, gas, water, telephone, and cable utilities is up 15.7% when compared to last year, while parking is up 36.6%.



This bar graph displays a comparison, by category, of the General Fund actual expenditures for the last two years. Personnel costs, consisting of salaries and benefits, comprise the largest category of expenditures in

the General Fund. Personnel costs for FY22 are \$238,409 or 2.6% higher than in FY21's first two quarters. Contractual services are 7.2% higher and Commodities are 17.7% higher when compared to this quarter in the prior year.

This line graph provides a comparison of General Fund revenue and expenditures for the last five fiscal years. This graph does not include "Other Financing Sources and Uses" such as sale of assets and interfund transfers.



## Analysis of Revenue & Expenditures through 2<sup>nd</sup> Quarter 2022

This financial report is for the first six months of fiscal year 2022 ending March 31, 2022 (FY22). Significant highlights are summarized below.

### **Summary of All Funds**

FY22 year-to-date activity shows a surplus of \$965,811 in all governmental funds. Revenue and other financing sources total \$37.9 million at the end of this period and are \$14.9 million more than the 2<sup>nd</sup> quarter of last year. This increase is primarily due to the issuance of bonds to refund the 2011 Special Obligation bonds and 2014 General Obligation bonds.

Expenditures and other financing uses total \$37 million and are \$14.3 million more than the amount spent through the 2<sup>nd</sup> quarter of 2021. This increase was primarily due to the refunding of the 2011 Special Obligation bonds and the 2014 General Obligation bonds.

<b><i>All Funds Summary</i></b>	<b><i>FY21 Actual</i></b>	<b><i>FY21 Actual Through 2nd Quarter</i></b>	<b><i>FY22 Amended Budget</i></b>	<b><i>FY22 Actual Through 2nd Quarter</i></b>
Revenue	\$35,460,451	\$16,712,915	\$36,751,696	\$18,683,934
Other Financing Sources	8,504,272	6,308,836	20,938,079	19,236,077
Revenue & other financing sources	43,964,723	23,021,751	57,689,775	37,920,011
Expenditures	34,026,358	16,392,202	40,434,001	17,772,986
Other Financing Uses	8,286,221	6,238,928	20,849,810	19,181,214
Expenditures & Other Financing Uses	42,312,578	22,631,130	61,283,811	36,954,200
Surplus (Deficit)	1,652,145	390,621	(3,594,036)	965,811

### **General Fund**

The General Fund shows a surplus of \$702,344 for FY22 compared to last year's surplus of \$48,525 for the 2<sup>nd</sup> quarter. FY21 ended with a surplus of \$1.1 million due to a \$1.7 million grant related to the pandemic.

**General Fund Revenue:** Revenue and transfers-in totals \$14 million which is \$1.2 million more than revenue received the 2<sup>nd</sup> quarter of last year. Revenues for sales tax are \$572,517 higher than the 2<sup>nd</sup> quarter of FY21, utility taxes are \$365,162 higher than the 2<sup>nd</sup> quarter of FY21, property taxes are \$232,405 higher than the 2<sup>nd</sup> quarter of FY21 and parking revenues are \$233,708 higher than the 2<sup>nd</sup> quarter of FY21.

**General Fund Expenditures:** Expenditures for FY22 second quarter are \$13.2 million, which is \$523,988 more than expenditures for the same period last year. Personnel expenditures, the largest expenditure category, accounts for 70% of budgeted expenses.

<b><i>General Fund Summary</i></b>	<b><i>FY21 Actual</i></b>	<b><i>FY21 Actual Through 2nd Quarter</i></b>	<b><i>FY22 Amended Budget</i></b>	<b><i>FY22 Actual Through 2nd Quarter</i></b>
Revenue	\$26,574,361	\$12,273,247	\$26,800,981	\$13,433,444
Other Financing Sources	954,133	477,412	990,229	495,021
Revenue & other financing sources	27,528,494	12,750,658	27,791,210	13,928,466
Expenditures	26,436,540	12,702,133	28,511,423	13,226,121
Other Financing Uses	0	0	0	0
Expenditures & Other Financing Uses	26,436,540	12,702,133	28,511,423	13,226,121
Surplus (Deficit)	1,091,954	48,525	(720,213)	702,344

### **Special Revenue Fund**

The Sewer Lateral Fund received revenue of \$87,906, but only \$19,940 in expenditures were incurred the 2<sup>nd</sup> quarter of FY22. In the Special Business District (SBD) Fund, revenue of \$259,866 was received.

<b>Special Revenue Funds</b>				
	<b><i>FY21 Actual</i></b>	<b><i>FY21 Actual Through 2nd Quarter</i></b>	<b><i>FY22 Amended Budget</i></b>	<b><i>FY22 Actual Through 2nd Quarter</i></b>
Sewer Lateral Revenue	\$95,680	\$87,301	\$94,605	\$87,906
SBD Revenue	464,782	243,404	514,329	259,866
Total Revenue	560,462	330,705	608,934	347,772
Sewer Lateral Expenditures	74,083	24,778	80,000	19,940
SBD Other Financing Uses	535,556	267,778	514,329	257,165
Expenditures & Other Financing Uses	609,639	292,556	594,329	277,105
Surplus (Deficit)	(49,177)	38,149	14,605	70,667

### **Equipment Replacement Fund**

Revenue and other financing sources are \$1.1 million for the first two quarters which is \$98,688 lower than FY21. Expenditures are \$653,569 for first two quarters FY22 compared to \$325,584 in the prior year. The City has made the final payment on the ladder truck capital lease initiated in 2009. Expenditures vary based on the items budgeted to be purchased in a particular year.

<b>Equipment Replacement Fund</b>				
	<b><i>FY21 Actual</i></b>	<b><i>FY21 Actual Through 2nd Quarter</i></b>	<b><i>FY22 Amended Budget</i></b>	<b><i>FY22 Actual Through 2nd Quarter</i></b>
Revenue	\$161,094	\$33,185	\$467,434	\$21,002
Other Financing Sources	2,347,477	1,141,463	2,093,791	1,054,958
Revenue & other financing sources	2,508,571	1,174,648	2,561,225	1,075,960
Expenditures	1,004,269	325,584	2,712,819	653,569
Surplus (Deficit)	1,504,302	849,064	(151,594)	422,391

### **Capital Improvement Fund**

Revenue and other financing sources are \$3.1 million compared to \$2.4 million for the same period last fiscal year. The quarter's expenditures and other financing uses are \$3.3 million compared to \$2.6 million in FY21.

<b>Capital Improvement Fund</b>				
	<b><i>FY21 Actual</i></b>	<b><i>FY21 Actual Through 2nd Quarter</i></b>	<b><i>FY22 Amended Budget</i></b>	<b><i>FY22 Actual Through 2nd Quarter</i></b>
Revenue	\$4,712,708	\$2,366,145	\$5,189,798	\$3,058,764
Other Financing Sources	14,050	0	0	0
Revenue & other financing sources	4,726,758	2,366,145	5,189,798	3,058,764
Expenditures	1,348,956	338,805	3,856,081	1,028,027
Other Financing Uses	4,020,004	2,240,489	3,711,362	2,302,577
Expenditures & Other Financing Uses	5,368,960	2,579,294	7,567,443	3,330,604
Surplus (Deficit)	(642,202)	(213,149)	(2,377,645)	(271,840)

**Bond Construction Funds**

This section combines three construction funds: 2014 bonds, Center renovations, and the multi-purpose facility (ice rink). There has been little revenue or expenditure activity in any of these funds this year as the Center project is complete, the Ice Rink project is on hold, and most of the planned spending of 2014 bond funds will occur after the winter.

<b>Bond Construction Funds</b>	<b>FY21 Actual</b>	<b>FY21 Actual Through 2nd Quarter</b>	<b>FY22 Amended Budget</b>	<b>FY22 Actual Through 2nd Quarter</b>
2014 Bond Revenue	\$773,059	\$14,683	\$1,178,727	\$5,906
Center Revenue	205,940	9	0	0
Ice Rink Revenue	0	0	0	0
Total Revenue	978,999	14,691	1,178,727	5,906
Other Financing Sources	4,539,724	4,132,643	575,000	500,000
Revenue & other financing sources	5,518,723	4,147,334	1,753,727	505,906
2014 Bond Expenditures	1,571,289	126,495	2,143,945	227,056
Center Expenditures	595,825	389,894	0	0
Ice Rink Expenditures	0	0	0	0
Total Expenditures	2,167,114	516,389	2,143,945	227,056
Other Financing Uses	0	0	0	0
Expenditures & Other Financing Uses	2,167,114	516,389	2,143,945	227,056
Surplus (Deficit)	3,351,609	3,630,945	(390,218)	278,850

**Debt Service Funds**

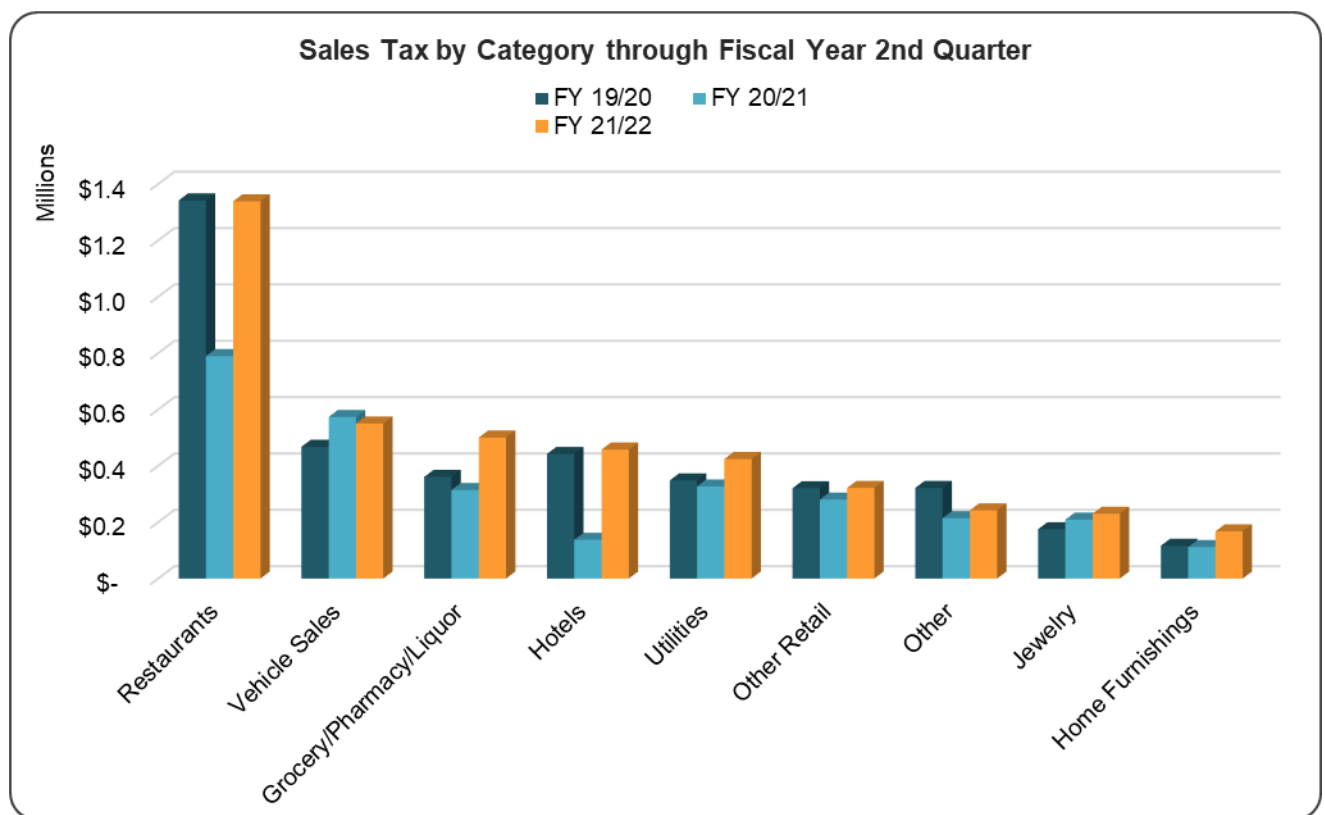
These funds show significantly more other financing sources and uses when compared to the prior year because this year includes two bond refunds. Both the 2011 Special Obligation bonds and the 2014 General Obligation bonds were refunded.

<b>Debt Service Funds</b>	<b>FY21 Actual</b>	<b>FY21 Actual Through 2nd Quarter</b>	<b>FY22 Amended Budget</b>	<b>FY22 Actual Through 2nd Quarter</b>
Revenue	\$2,472,827	\$1,694,941	\$2,505,822	\$1,817,047
Other Financing Sources	648,888	557,319	17,279,059	17,186,098
Revenue & other financing sources	3,121,715	2,252,260	19,784,881	19,003,144
Expenditures	2,995,395	2,484,513	3,129,733	2,618,273
Other Financing Uses	3,730,661	3,730,661	16,624,119	16,621,473
Expenditures & Other Financing Uses	6,726,056	6,215,173	19,753,852	19,239,746
Surplus (Deficit)	(3,604,341)	(3,962,913)	31,029	(236,602)

### **Historical Second Quarter Sales Tax Reported by Category**

Overall, when compared to our last pre-pandemic fiscal year, our sales taxes by category have increased by 8.7%.

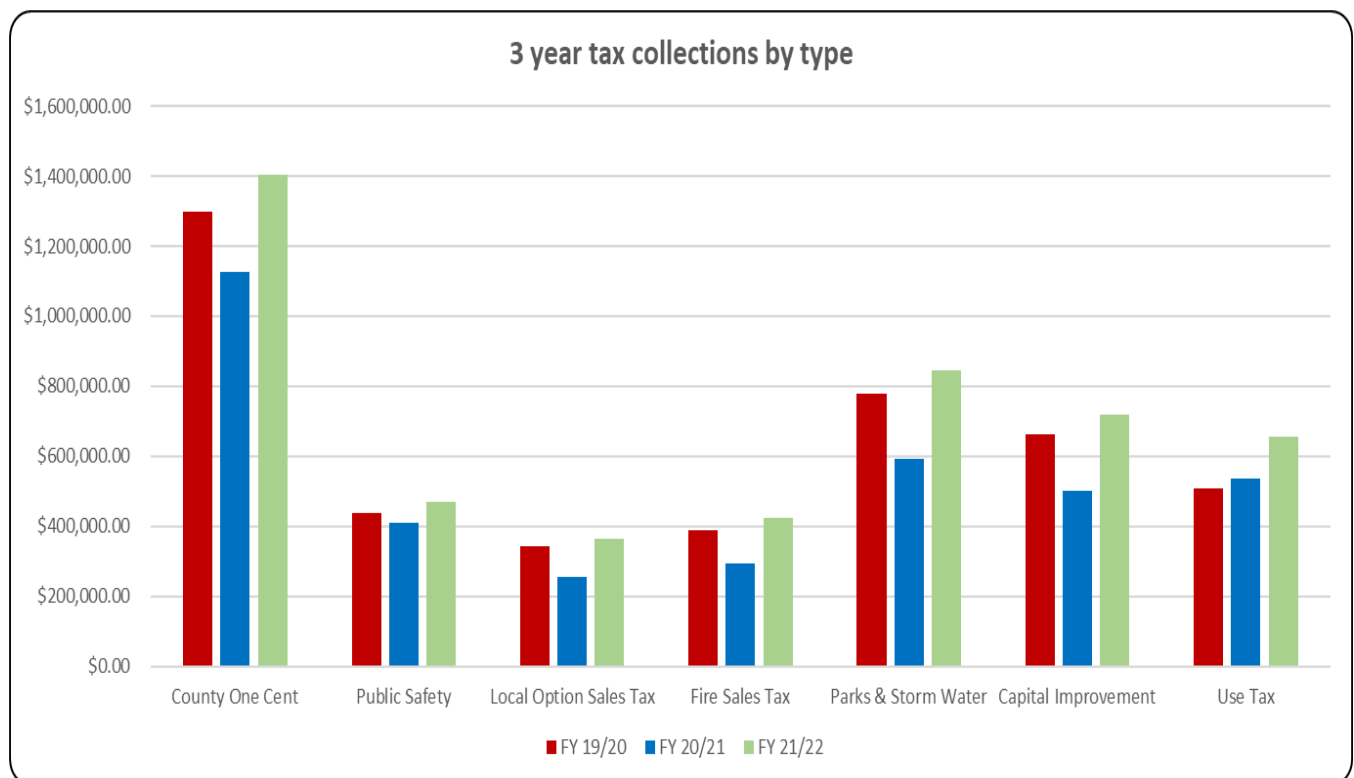
Category	FY 19/20	FY 20/21	FY 21/22	% Change FY19/20-FY21/22
Restaurants	1,341,783	789,196	1,338,815	-0.2%
Vehicle Sales	467,449	573,585	550,396	17.7%
Grocery/Pharmacy/Liquor	360,588	314,460	500,423	38.8%
Hotels	442,246	137,321	457,796	3.5%
Utilities	348,181	326,815	424,248	21.8%
Other Retail	320,472	280,356	321,644	0.4%
Other	321,686	214,217	242,191	-24.7%
Jewelry	175,151	208,862	230,258	31.5%
Home Furnishings	116,359	112,020	167,525	44.0%
Grand Total	3,893,914	2,956,834	4,233,296	8.7%



### **Historical Second Quarter Sales Tax Collections by Tax Type**

Overall, when compared to our last pre-pandemic fiscal year (FY19/20) our total sales and use tax collections have increased by 10.6%. This increase has largely been driven by an increase in use tax collections.

				% Change
Tax	FY 19/20	FY 20/21	FY 21/22	FY 19/20-FY 21/22
County One Cent	\$1,296,680	\$1,125,095	\$1,405,047	8.4%
Public Safety	\$436,530	\$411,215	\$467,855	7.2%
Local Option Sales Tax	\$341,536	\$256,688	\$363,460	6.4%
Fire Sales Tax	\$389,302	\$293,990	\$423,143	8.7%
Parks & Storm Water	\$779,157	\$590,903	\$846,382	8.6%
Capital Improvement	\$662,256	\$502,271	\$719,427	8.6%
Use Tax	\$507,272	\$536,401	\$656,975	29.5%
<b>Totals</b>	<b>\$4,412,733</b>	<b>\$3,716,564</b>	<b>\$4,882,288</b>	<b>10.6%</b>



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**All Funds**

	<u>FY 2021</u>			<u>FY 2022</u>			Budget %	
	Amended Budget	Final Actual	Actual Thru March	Original Budget	Amended Budget	Actual Thru March	Received/ Expended	\$ Over (Under) Prior Year
<u>Revenue</u>								
General Fund	26,554,254	26,574,361	12,273,247	26,800,981	26,800,981	13,433,444	50.1%	1,160,197
Sewer Lateral Fund	94,774	95,680	87,301	94,605	94,605	87,906	92.9%	604
Special Business District Fund*	471,961	464,782	243,404	514,329	514,329	259,866	50.5%	16,462
Equipment Replacement Fund	73,908	161,094	33,185	106,525	467,434	21,002	4.5%	(12,183)
Capital Improvement Fund	4,587,787	4,712,708	2,366,145	4,795,898	5,189,798	3,058,764	58.9%	692,619
Bond Construction Funds	488,257	978,999	14,691	969,864	1,178,727	5,906	0.5%	(8,785)
Debt Service Funds	2,477,408	2,472,827	1,694,941	2,505,822	2,505,822	1,817,047	72.5%	122,105
Total Revenue	34,748,349	35,460,451	16,712,915	35,788,024	36,751,696	18,683,934	50.8%	1,971,019
Other Financing Sources	8,586,763	8,504,272	6,308,836	4,232,695	20,938,079	19,236,077	91.9%	12,927,241
<b>Total Revenue &amp; Other Financing Sources</b>	<b>43,335,112</b>	<b>43,964,723</b>	<b>23,021,751</b>	<b>40,020,719</b>	<b>57,689,775</b>	<b>37,920,011</b>	<b>65.7%</b>	<b>14,898,260</b>
<u>Expenditures</u>								
General Fund	27,358,534	26,436,540	12,702,133	28,549,563	28,511,423	13,226,121	46.4%	523,988
Sewer Lateral Fund	68,083	74,083	24,778	80,000	80,000	19,940	24.9%	(4,838)
Equipment Replacement Fund	1,352,432	1,004,269	325,584	2,188,458	2,712,819	653,569	24.1%	327,984
Capital Improvement Fund	2,037,981	1,348,956	338,805	3,253,317	3,856,081	1,028,027	26.7%	689,223
Bond Construction Funds	2,091,655	2,167,114	516,389	1,452,889	2,143,945	227,056	10.6%	(289,333)
Debt Service Funds	3,006,601	2,995,395	2,484,513	3,090,188	3,129,733	2,618,273	83.7%	133,761
Total Expenditures	35,915,286	34,026,358	16,392,202	38,614,415	40,434,001	17,772,986	44.0%	1,380,784
Other Financing Uses	8,382,888	8,286,221	6,238,928	4,145,020	20,849,810	19,181,214	92.0%	12,942,286
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>44,298,174</b>	<b>42,312,578</b>	<b>22,631,130</b>	<b>42,759,435</b>	<b>61,283,811</b>	<b>36,954,200</b>	<b>60.3%</b>	<b>14,323,070</b>
<b>Surplus (Deficit)</b>	<b>(963,062)</b>	<b>1,652,145</b>	<b>390,621</b>	<b>(2,738,716)</b>	<b>(3,594,036)</b>	<b>965,811</b>		

\*Expenditures related to Economic Development and Events are recorded in the General Fund while revenue is recorded in the Special Business District Fund, with transfers out to the General Fund supporting the expenditures.

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**General Fund**

The General Fund accounts for all revenue and expenditures associated with the traditional services provided by Clayton City government.

	FY 2021			FY 2022			Budget %	
	Amended Budget	Final Actual	Actual Thru March	Adopted Budget	Amended Budget	Actual Thru March	Received/ Expended	\$ Over (Under) Prior Year
Revenue								
Property Taxes	6,357,827	6,321,990	4,738,318	6,746,222	6,746,222	4,970,722	73.7%	232,405
Licenses, Permits & Fees	3,078,941	3,065,060	1,216,182	3,042,694	3,042,694	867,477	28.5%	(348,705)
Sales Tax	4,884,105	4,884,104	2,086,988	4,973,312	4,973,312	2,659,505	53.5%	572,517
Utilities	4,860,017	4,849,905	2,323,532	4,864,407	4,864,407	2,688,694	55.3%	365,162
Intergovernmental	3,726,251	3,853,498	781,823	3,813,916	3,813,916	841,518	22.1%	59,695
Parks & Recreation	712,732	689,233	105,973	737,315	737,315	54,409	7.4%	(51,565)
Fines & Forfeitures	625,079	631,221	250,525	605,200	605,200	326,489	53.9%	75,965
Parking	1,751,213	1,736,967	638,220	1,745,050	1,745,050	871,928	50.0%	233,708
Miscellaneous	558,089	542,382	131,685	272,865	272,865	152,702	56.0%	21,017
Total Revenue	26,554,254	26,574,361	12,273,247	26,800,981	26,800,981	13,433,444	50.1%	1,160,197
Other Financing Sources	954,007	954,133	477,412	990,229	990,229	495,021	50.0%	17,610
Total Revenue & Other Financing Sources	27,508,261	27,528,494	12,750,658	27,791,210	27,791,210	13,928,466	50.1%	1,177,807
Expenditures								
Personnel Services	19,166,063	18,641,468	9,304,639	20,006,114	19,955,674	9,543,048	47.8%	238,409
Contractual Services	6,943,920	6,620,711	3,013,252	7,302,604	7,302,604	3,230,742	44.2%	217,489
Commodities	1,167,751	1,089,336	384,181	1,164,344	1,176,644	452,332	38.4%	68,151
Capital Outlay	80,800	85,025	62	76,501	76,501	-	0.0%	(62)
Total Expenditures	27,358,534	26,436,540	12,702,133	28,549,563	28,511,423	13,226,121	46.4%	523,988
Other Financing Uses	-	-	-	-	-	-	-	-
Total Expenditures & Other Financing Uses	27,358,534	26,436,540	12,702,133	28,549,563	28,511,423	13,226,121	46.4%	523,988
Surplus (Deficit)	149,727	1,091,954	48,525	(758,353)	(720,213)	702,344		

**General Fund Expenditures by Department**

	FY 2021			FY 2022			Budget % Received/ Expended	\$ Over (Under) Prior Year
	Amended Budget	Final Actual	Actual Thru March	Adopted Budget	Amended Budget	Actual Thru March		
Expenditures								
Board of Aldermen & City Clerk	87,149	81,300	31,633	73,791	73,791	30,826	41.8%	(807)
City Manager	661,147	650,233	320,022	703,289	700,347	306,677	43.8%	(13,345)
Economic Development	585,225	538,241	234,298	735,144	732,065	264,535	36.1%	30,237
Finance & Administration	2,818,360	2,665,931	1,415,708	2,916,204	2,904,293	1,505,757	51.8%	90,050
Planning & Development	1,045,396	991,404	489,289	1,052,360	1,046,044	495,096	47.3%	5,807
Police	6,727,503	6,605,124	3,293,140	6,994,243	6,991,898	3,319,126	47.5%	25,986
Fire	6,112,094	6,110,274	3,039,951	6,218,270	6,217,753	3,155,405	50.7%	115,454
Public Works	6,351,670	5,897,746	2,673,328	6,697,231	6,682,633	2,838,521	42.5%	165,193
Parks & Recreation	2,436,025	2,386,479	859,386	2,642,998	2,646,566	986,271	37.3%	126,884
Insurance	533,966	509,809	345,379	516,033	516,033	323,907	62.8%	(21,472)
Total Expenditures	27,358,534	26,436,540	12,702,133	28,549,563	28,511,423	13,226,121	46.4%	523,988
Other Financing Uses	-	-	-	-	-	-	-	-
Total Expenditures & Other Financing Uses	27,358,534	26,436,540	12,702,133	28,549,563	28,511,423	13,226,121	46.4%	523,988



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**Sewer Lateral Fund**

The Sewer Lateral Fund provides funding to residents for all or a portion of the cost of certain repairs of defective sewer lateral lines on all residential property having six or fewer dwelling units.

	<b>FY 2021</b>			<b>FY 2022</b>			<b>Budget % Received/ Expended</b>	<b>\$ Over (Under) Prior Year</b>
	<b>Amended Budget</b>	<b>Final Actual</b>	<b>Actual Thru March</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>	<b>Actual Thru March</b>		
<b>Revenue</b>								
Sewer Lateral Fees	93,875	94,731	86,906	94,250	94,250	87,373	92.7%	467
Interest Income	899	949	395	355	355	532	149.9%	137
<b>Total Revenue</b>	<b>94,774</b>	<b>95,680</b>	<b>87,301</b>	<b>94,605</b>	<b>94,605</b>	<b>87,906</b>	<b>92.9%</b>	<b>604</b>
Other Financing Sources	-	-	-	-	-	-	-	-
<b>Total Revenue &amp; Other Financing Sources</b>	<b>94,774</b>	<b>95,680</b>	<b>87,301</b>	<b>94,605</b>	<b>94,605</b>	<b>87,906</b>	<b>92.9%</b>	<b>604</b>
<b>Expenditures</b>								
Sewer Lateral Expenditures	68,083	74,083	24,778	80,000	80,000	19,940	24.9%	(4,838)
<b>Total Expenditures</b>	<b>68,083</b>	<b>74,083</b>	<b>24,778</b>	<b>80,000</b>	<b>80,000</b>	<b>19,940</b>	<b>24.9%</b>	<b>(4,838)</b>
Other Financing Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>68,083</b>	<b>74,083</b>	<b>24,778</b>	<b>80,000</b>	<b>80,000</b>	<b>19,940</b>	<b>24.9%</b>	<b>(4,838)</b>
<b>Surplus (Deficit)</b>	<b>26,691</b>	<b>21,597</b>	<b>62,523</b>	<b>14,605</b>	<b>14,605</b>	<b>67,966</b>		

**Special Business District Fund**

This fund provides for a portion of the economic development activities in the downtown area. Expenditures related to Economic Development and Events are recorded in the General Fund, while revenue is recorded in the Special Business District Fund, with transfers out to the General Fund supporting these items.

	<b>FY 2021</b>			<b>FY 2022</b>			<b>Budget % Received/ Expended</b>	<b>\$ Over (Under) Prior Year</b>
	<b>Amended Budget</b>	<b>Final Actual</b>	<b>Actual Thru March</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>	<b>Actual Thru March</b>		
<b>Revenue</b>								
Property Tax	470,705	463,838	243,041	513,729	513,729	259,697	50.6%	16,656
Investment Income	1,256	944	363	600	600	169	28.2%	(194)
<b>Total Revenue</b>	<b>471,961</b>	<b>464,782</b>	<b>243,404</b>	<b>514,329</b>	<b>514,329</b>	<b>259,866</b>	<b>50.5%</b>	<b>16,462</b>
Other Financing Uses	535,556	535,556	267,778	514,329	514,329	257,165	50.0%	(10,614)
<b>Surplus (Deficit)</b>	<b>(63,595)</b>	<b>(70,774)</b>	<b>(24,374)</b>	<b>-</b>	<b>-</b>	<b>2,702</b>		

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**Equipment Replacement Fund**

The Equipment Replacement Fund establishes a "sinking" or reserve account for the systematic replacement of all capital vehicles and large equipment. The net replacement cost for each item is divided by its useful life, resulting in an annual amount to be budgeted and transferred to this fund for the replacement of the item.

	<b>FY 2021</b>			<b>FY 2022</b>			<b>Budget % Received/ Expended</b>	<b>\$ Over (Under) Prior Year</b>
	<b>Amended Budget</b>	<b>Final Actual</b>	<b>Actual Thru March</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>	<b>Actual Thru March</b>		
<b>Revenue</b>								
Gain/Loss on Sale of Assets								
Interest Income	73,908	76,369	31,781	36,025	36,025	18,693	51.9%	(13,088)
Miscellaneous and Grants	-	84,725	1,404	70,500	431,409	2,309	0.5%	905
Total Revenue	73,908	161,094	33,185	106,525	467,434	21,002	4.5%	(12,183)
Other Financing Sources	2,347,477	2,347,477	1,141,463	2,093,791	2,093,791	1,054,958	50.4%	(86,505)
<b>Total Revenue &amp; Other Financing Sources</b>	<b>2,421,385</b>	<b>2,508,571</b>	<b>1,174,648</b>	<b>2,200,316</b>	<b>2,561,225</b>	<b>1,075,960</b>	<b>42.0%</b>	<b>(98,688)</b>
<b>Expenditures</b>								
Technology Projects	211,436	194,974	2,898	453,165	453,165	146,105	32.2%	143,207
Vehicles and Equipment	1,037,978	706,278	271,177	1,718,123	2,242,484	490,294	21.9%	219,117
Debt Payment - Ladder Truck Loan	103,018	103,018	51,509	17,170	17,170	17,170	100.0%	(34,339)
<b>Total Expenditures</b>	<b>1,352,432</b>	<b>1,004,269</b>	<b>325,584</b>	<b>2,188,458</b>	<b>2,712,819</b>	<b>653,569</b>	<b>24.1%</b>	<b>327,984</b>
<b>Surplus (Deficit)</b>	<b>1,068,953</b>	<b>1,504,302</b>	<b>849,064</b>	<b>11,858</b>	<b>(151,594)</b>	<b>422,391</b>		

**Capital Improvement Fund**

The Capital Improvement Fund earmarks funds for specific capital improvement and infrastructure needs.

	<b>FY 2021</b>			<b>FY 2022</b>			<b>Budget % Received/ Expended</b>	<b>\$ Over (Under) Prior Year</b>
	<b>Amended Budget</b>	<b>Final Actual</b>	<b>Actual Thru March</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>	<b>Actual Thru March</b>		
<b>Revenue</b>								
Property Taxes	3,000	3,136	3,136	3,000	3,000	3,061	1	(74)
Capital Improvement Sales Tax	1,196,798	1,196,798	502,271	1,240,249	1,240,249	719,427	58.0%	217,156
Parks & Stormwater Sales Tax	945,280	945,280	410,269	1,111,751	1,111,751	603,482	54.3%	193,213
Use Tax	1,094,947	1,094,947	536,401	980,360	980,360	656,975	67.0%	120,573
Road & Bridge Tax	995,998	995,998	762,472	1,039,148	1,039,148	791,913	76.2%	29,441
Grants & Donations	298,205	274,361	(4,928)	386,500	780,400	262,686	33.7%	267,615
Interest Income/Other	47,564	74,236	35,806	29,698	29,698	16,029	54.0%	(19,778)
Special Assessments	5,995	12,425	5,192	5,192	5,192	5,192	100.0%	-
Miscellaneous	-	115,527	115,527	-	-	-	-	(115,527)
Total Revenue	4,587,787	4,712,708	2,366,145	4,795,898	5,189,798	3,058,764	58.9%	692,619
Other Financing Sources	42,123	14,050	-	-	-	-	-	-
<b>Total Revenue &amp; Other Financing Sources</b>	<b>4,629,910</b>	<b>4,726,758</b>	<b>2,366,145</b>	<b>4,795,898</b>	<b>5,189,798</b>	<b>3,058,764</b>	<b>58.9%</b>	<b>692,619</b>
<b>Expenditures</b>								
Expenditures	2,037,981	1,348,956	338,805	3,253,317	3,856,081	1,028,027	26.7%	689,223
Other Financing Uses	4,074,277	4,020,004	2,240,489	3,630,691	3,711,362	2,302,577	62.0%	62,087
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>6,112,258</b>	<b>5,368,960</b>	<b>2,579,294</b>	<b>6,884,008</b>	<b>7,567,443</b>	<b>3,330,604</b>	<b>44.0%</b>	<b>751,310</b>
<b>Surplus (Deficit)</b>	<b>(1,482,348)</b>	<b>(642,202)</b>	<b>(213,149)</b>	<b>(2,088,110)</b>	<b>(2,377,645)</b>	<b>(271,840)</b>		

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**2014 General Obligation Bond Construction Fund**

The 2014 GO Bond Construction fund will be used to track projects funded by the 2014 General Obligation bond issuance. Projects to be funded by these bonds include street lighting improvements, replacement of alleys and resurfacing and repaving of streets.

	<u>FY 2021</u>			<u>FY 2022</u>				
	Amended Budget	Final Actual	Actual Thru March	Adopted Budget	Amended Budget	Actual Thru March	Budget % Received/ Expended	\$ Over (Under) Prior Year
<b><u>Revenue</u></b>								
Grants	244,432	739,847	-	965,535	1,174,398	-	-	-
Interest Income	37,825	33,212	14,683	4,329	4,329	5,906	136.4%	(8,777)
Total Revenue	282,257	773,059	14,683	969,864	1,178,727	5,906	0.5%	(8,777)
Other Financing Sources	4,207,914	4,153,370	4,132,643	-	75,000	-	-	(4,132,643)
<b>Total Revenue &amp; Other Financing Sources</b>	<b>4,490,171</b>	<b>4,926,429</b>	<b>4,147,325</b>	<b>969,864</b>	<b>1,253,727</b>	<b>5,906</b>	<b>0.5%</b>	<b>(4,141,419)</b>
<b><u>Expenditures</u></b>								
Professional Services General	-	-	-	-	300,000	-	-	-
Curbs and Sidewalks	137,366	137,366	35,219	100,000	100,000	136	0.1%	(35,083)
Streetscapes	-	-	-	52,451	60,843	-	-	-
Alleys	109,395	109,395	59,851	-	-	-	-	(59,851)
Roads and lots Resurfacing	1,248,553	1,324,528	31,425	1,300,438	1,683,102	226,920	13.5%	195,495
Total Expenditures	1,495,314	1,571,289	126,495	1,452,889	2,143,945	227,056	10.6%	100,561
Other Financing Uses	42,123	-	-	-	-	-	-	-
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>1,537,437</b>	<b>1,571,289</b>	<b>126,495</b>	<b>1,452,889</b>	<b>2,143,945</b>	<b>227,056</b>	<b>10.6%</b>	<b>100,561</b>
<b>Surplus (Deficit)</b>	<b>2,952,734</b>	<b>3,355,140</b>	<b>4,020,831</b>	<b>(483,025)</b>	<b>(890,218)</b>	<b>(221,150)</b>		

**Center Renovations Project Fund**

The Center Renovations Capital Project Fund is a construction fund for the City's portion of renovations to The Center of Clayton. The project is funded by bonds issued for this purpose in 2019.

	<u>FY 2021</u>			<u>FY 2022</u>				
	Amended Budget	Final Actual	Actual Thru March	Adopted Budget	Amended Budget	Actual Thru March	Budget % Received/ Expended	\$ Over (Under) Prior Year
<b><u>Revenue</u></b>								
Donations	206,000	205,931	-	-	-	-	-	-
Interest Income	-	9	9	-	-	-	-	(9)
Total Revenue	206,000	205,940	9	-	-	-	-	(9)
Other Financing Sources	386,354	386,354	-	-	-	-	-	-
<b>Total Revenue &amp; Other Financing Sources</b>	<b>592,354</b>	<b>592,294</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(9)</b>
<b><u>Expenditures</u></b>								
Contribution to CRSWC	182,809	182,809	182,809	-	-	-	-	(182,809)
Park Improvements Shaw Park	413,532	413,017	207,086	-	-	-	-	(207,086)
Total Expenditures	596,341	595,825	389,894	-	-	-	-	(389,894)
Other Financing Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>596,341</b>	<b>595,825</b>	<b>389,894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(389,894)</b>
<b>Surplus (Deficit)</b>	<b>(3,987)</b>	<b>(3,532)</b>	<b>(389,886)</b>	<b>-</b>	<b>-</b>	<b>-</b>		

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**Ice Rink Project Fund**

The Ice Rink Project Fund is a capital construction fund for the purpose of constructing a year-round multi-purpose facility to include an ice rink. The project was intended to be funded by a bond issue which has been delayed. A transfer-in from the Capital Improvement Fund over a 4-year period will reimburse expenditures already incurred.

	<u>FY 2021</u>			<u>FY 2022</u>			Budget % Received/ Expended	\$ Over (Under) Prior Year
	Amended Budget	Final Actual	Actual Thru March	Adopted Budget	Amended Budget	Actual Thru March		
<b><u>Revenue</u></b>								
Interest Income	-	-	-	-	-	-	-	-
<b>Total Revenue</b>	-	-	-	-	-	-	-	-
Other Financing Sources	-	-	-	500,000	500,000	500,000	100.0%	500,000
<b>Total Revenue &amp; Other Financing Sources</b>	-	-	-	500,000	500,000	500,000	100.0%	500,000
<b><u>Expenditures</u></b>								
Park Improvements Shaw Park	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-
Other Financing Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures &amp; Other Financing Uses</b>	-	-	-	-	-	-	-	-
<b>Surplus (Deficit)</b>	-	-	-	500,000	500,000	500,000		

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**Debt Service Funds**

This summary provides information on all of the City's Debt Service Funds. Current outstanding debt includes General Obligation Bonds in 2014, and Special Obligation Bonds in 2019 and 2021.

	<u><b>FY 2021</b></u>			<u><b>FY 2022</b></u>			<b>Budget %</b>	<b>\$ Over</b>
	<b>Amended Budget</b>	<b>Final Actual</b>	<b>Actual Thru March</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>	<b>Actual Thru March</b>	<b>Received/ Expended</b>	<b>(Under) Prior Year</b>
<b><u>Revenue</u></b>								
2011 Bond Issue	144	133	53	20	20	6	31.4%	(47)
2014 General Obligation Bonds	853,510	856,600	641,268	891,259	218,445	712,606	326.2%	71,338
2019 Refunding & Improvement Bonds	1,623,754	1,616,094	1,053,620	1,614,543	1,614,543	1,104,343	68.4%	50,724
2021 SO Refunding Bond	-	-	-	-	-	1	-	1
2022 GO Refunding Bond	-	-	-	-	672,814	90	-	90
Total Revenue	2,477,408	2,472,827	1,694,941	2,505,822	2,505,822	1,817,047	72.5%	122,105
Other Financing Sources								
2011 Bond Issue	648,888	648,888	557,319	648,675	563,569	561,569	-	4,250
2014 General Obligation Bonds	-	-	-	-	-	-	-	-
2019 Refunding & Improvement Bonds	-	-	-	-	-	-	-	-
2021 SO Refunding Bond	-	-	-	-	5,741,830	5,650,869	98.4%	5,650,869
2022 GO Refunding Bond	-	-	-	-	10,973,660	10,973,660	1	10,973,660
Total Other Financing Sources	648,888	648,888	557,319	648,675	17,279,059	17,186,098	99.5%	16,628,779
<b>Total Revenue &amp; Other Financing Sources</b>	<b>3,126,296</b>	<b>3,121,715</b>	<b>2,252,260</b>	<b>3,154,497</b>	<b>19,784,881</b>	<b>19,003,144</b>	<b>96.0%</b>	<b>16,750,884</b>
<b><u>Expenditures</u></b>								
2011 Bond Issue	652,388	648,888	557,319	648,675	563,569	561,754	99.7%	4,436
2014 General Obligation Bonds	1,010,438	1,007,415	829,869	1,012,738	851,569	847,069	1	17,200
2019 Refunding & Improvement Bonds	1,343,775	1,339,093	1,097,325	1,428,775	1,428,775	1,209,450	84.6%	112,125
2021 SO Refunding Bond	-	-	-	-	106,828	-	-	-
2022 GO Refunding Bond	-	-	-	-	178,992	-	-	-
Total Expenditures	3,006,601	2,995,395	2,484,513	3,090,188	3,129,733	2,618,273	1	133,761
Other Financing Uses								
2011 Bond Issue	-	-	-	-	13,455	13,271	1	13,271
2014 Bonds for Capital Projects	3,730,932	3,730,661	3,730,661	-	-	-	-	(3,730,661)
2019 Refunding & Improvement Bonds	-	-	-	-	-	-	-	-
2021 SO Refunding Bond	-	-	-	-	5,636,003	5,636,002	84.6%	5,636,002
2022 GO Refunding Bond	-	-	-	-	10,974,661	10,972,200	1	10,972,200
Total Other Financing Uses	3,730,932	3,730,661	3,730,661	-	16,624,119	16,621,473	100.0%	12,890,812
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>6,737,533</b>	<b>6,726,056</b>	<b>6,215,173</b>	<b>3,090,188</b>	<b>19,753,852</b>	<b>19,239,746</b>	<b>97.4%</b>	<b>13,024,573</b>
<b>Surplus (Deficit)</b>	<b>(3,611,237)</b>	<b>(3,604,341)</b>	<b>(3,962,913)</b>	<b>64,309</b>	<b>31,029</b>	<b>(236,602)</b>		